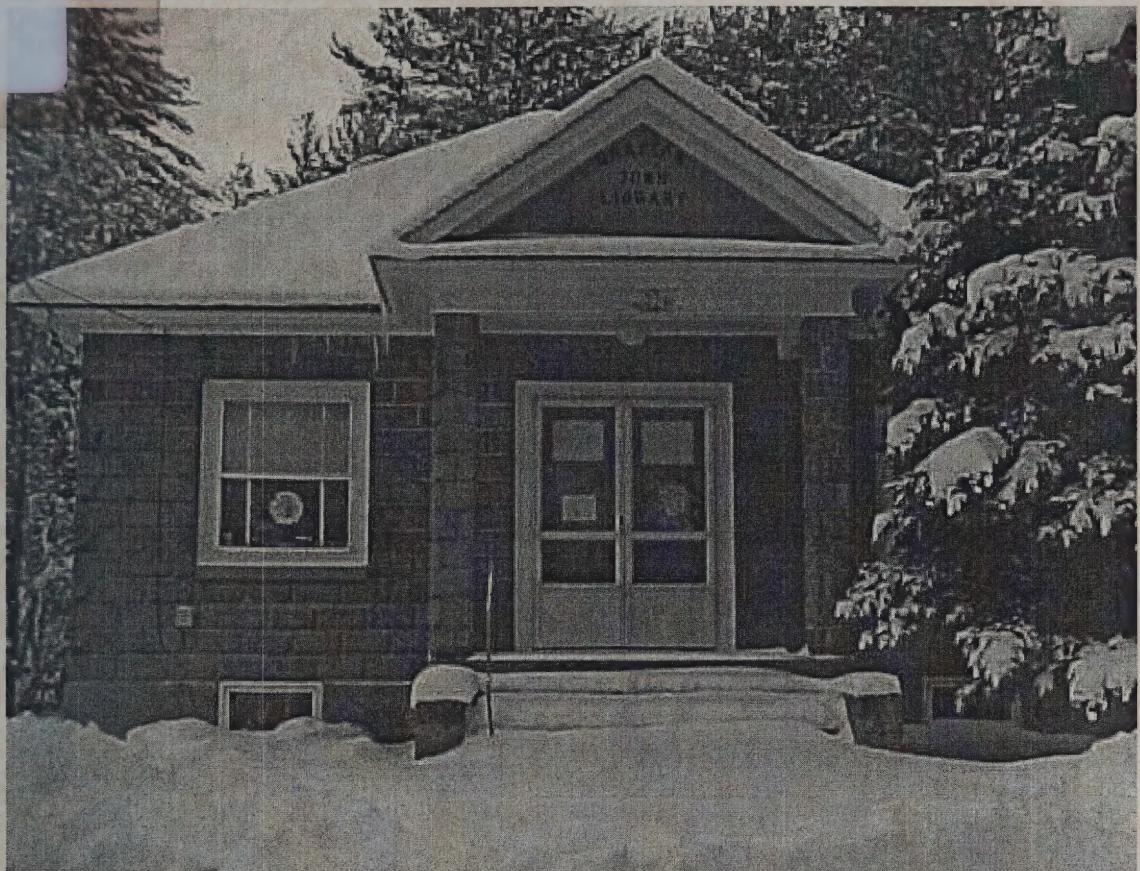


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Grafton Library – Photo by Steve Darrow

Grafton New Hampshire

2004

N. H. STATE LIBRARY

JUL 18 2005
CONCORD, NH

Report of the Town Officers for the
Year Ending December 31, 2004

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Mary Gove moved to Williams Hill Road in 1953 as the wife of Paul Gove. There they raised their 2 children, Barbara and Paul Alan in Grafton.

Mary was employed by the Mascoma School District at the Canaan Elementary School in the food services, where she retired in 1994.

She was appointed as Grafton's Librarian in 1976, having served as one of the Trustees.

Mary was instrumental in keeping Grafton's history alive. She spent countless hours displaying and sharing our Town's records and information on Old Home Days with past and present residents as well as visitors. If you were looking for the information chances are that Mary had it or knew where to locate it.

She assisted Ken Cushing in finding information and photos for Grafton's history book, Isinglass, Timber, and Wool.

Mary's love for our library was evident. She could assist you in locating a book with the greatest of ease and everything was accounted for. If your book loan was about to expire she would gladly extend its stay with you a bit longer. You simply needed to phone her. If you had a special request she would do what she could to accommodate it.

Mary was fortunate to enlist good assistants over the years, job sharing when necessary and ensuring that the Library was open and running smoothly.

Mary and Paul were a team. In inclement weather Paul would drive her down the hill, keep the Library plowed, waiting patiently for her to end her day and mowed the grounds in the summer.

Mary's truck parked on Library Road will be missed but we feel fortunate to have had her as the keeper of our Library for 27 years, having retired in September of 2004.

Good luck in your retirement, Mary.

Town Officers

Selectmen

Jennie Joyce '05

Stephen Darrow '06

Frank Neufell '07

Moderator

Bonnie J. Haubrich '06

Town Clerk

Mary McDow '07

Treasurer

June Burrington '05

Tax Collector

Donna Dugan '05

Road Agent

Robert Bassett '06

Catherine Mulholland '05

Budget Committee

Bonnie J. Haubrich '06

Gregor Fellers '07

Police Department

Chief

Merle Kenyon '05

Matron

Jane Kenyon

Officers

Russell Poitras & Norman Daigneault

Trustees of the Trust Funds

Liz Guaraldi '05

Brenda Perkins '07

Library Trustees

Shannon Poehlman '05 (Resigned)

Dorothy Campbell '06

Deborah Hazelton '07

Allan Campbell (Appointed)

Supervisors of the Checklist

Mary Warren '06

Rosalie Babiarz '08

Marguerite Conley '10

Cemetery Trustees

Mary Richard '05 (Deceased)

Louise Gallup '06

Randy Gray '07 (Resigned)

Glenn Sliker '05 (appointed)

Planning Board

Gretchen Over '05

Bradford Grange '06

Maureen O'Reilly '06

Clara Steck '07

Auditor

Margaret Emslie '05

Fern McAllister '06

Fire Warden

Sean Frost

Fire Chief

Christopher Williams

Health Officer

John Knott

Welfare Director

Marian Morse

Ambulance Captain

Jane Kenyon

Town Hall Superintendent

Louise Gallup

Selectmen's Administrative Assistant

Bonnie J. Haubrich (thru 9/04)

Kelli Morton

Recreation Committee

David Roberts

Thomas Bowen

Levi Bowen

Josephine Clairmont

1. All officers duly elected.
2. Passed operating budget of \$679656.
3. Defeated to raise \$9500 to increase the Administrative Assistant's hours to 40 hours per week.
4. Voted to raise \$1600 for 2 fireproof file cabinets, one for Town Clerk's office and one for the Selectmen's office.
5. Voted to raise \$145000 for the purchase of a new tanker for the Grafton Fire Department.
6. Voted to raise \$30000 to be placed in the Bridge Capital Reserve Fund.
7. Voted to raise \$25000 to be added to the Fire Department Apparatus Capital Reserve Fund.
8. Voted to raise \$7000 to be added to the Police Vehicle Capital Reserve Fund.
9. Voted to raise \$10000 to be added to the Ambulance Capital Reserve Fund.
10. Voted to raise \$25000 to be added to the Highway Capital Reserve Fund and allow the Selectmen to be agents to expend.
11. Defeated to raise \$74450 for the purchase of a backhoe for the Highway Department.
12. Voted to raise \$4000 to purchase calcium chloride to be used on Grafton's highways.
13. Voted to raise \$10000 for the purpose of making needed repairs and improvements to the Town Office Building.
14. Defeated to raise \$10000 for the purpose of making necessary repairs to the Town Hall.
15. Voted to raise \$2500 to establish a Library Capital Reserve Fund for necessary repairs and improvements.
16. Defeated to raise \$1500 for the purpose of giving the Treasurer a raise.
17. Defeated to raise \$500 for the purpose of giving the Tax Collector a raise.
18. Defeated to raise \$500 for the purpose of giving the Town Clerk a raise.
19. Defeated to raise \$2500 for the purpose of supporting matching grants associated with the Grafton Recycling Education Committee.
20. Defeated to raise \$3000 for the purpose of supporting a regional center in Canaan for adult day care.
21. Defeated to raise \$2000 for the purpose of supporting Canaan's Town Library.
22. Defeated rescinding the provisions of RSA 40:13 (SB 2)
23. Defeated changing Town Election day to April.
24. Defeated 5-year lease/purchase for a backhoe for the Highway Department.
25. Defeated changing the Road Agent's term from a 3-year term to a 1-year term.
26. Defeated article regarding Road Agent's performance rating.
27. Voted to leave the Road Agent's salary system as it is.
28. Defeated extending year-round maintenance on Kilton Pond Road.
29. Defeated the "Grafton United Nations Free Zone Act".

**WARRANT for the TOWN of GRAFTON
STATE of NEW HAMPSHIRE 2005**

To the inhabitants of the Town of Grafton in the County of Grafton in the said State qualified to vote in Town affairs;

You are hereby notified to meet at the Grafton Fire/Ambulance Station in Grafton, New Hampshire, on Saturday, the 12th day of February next at 1:00 PM to discuss, debate and amend the Town budget and all Warrant Articles which are listed below, (with the exception of Article #1, which elects officers) and to vote by ballot at the Grafton Fire/Ambulance Station, Grafton, New Hampshire, on Tuesday, March eighth (8th), 2005 on elected officials and all Warrant Articles that are listed below:

POLLS WILL BE OPEN FROM 8:00 A.M. TO 7:00 P.M.

1. To choose all necessary officers for the next year ensuing; including, Selectman 3 years, Treasurer 1 year, Tax Collector 3 years, Budget Committee 3 years, Police Chief 3 years, 2 Trustee of the Trust Funds members(1) 3 years and (1) 2 years, Library Trustee 3 years, Auditor 2 years, 2 Cemetery Trustee members (1) 3 years, (1) 2 years, and Planning Board 3 years.
2. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purposes set forth therein totaling \$744962.00. Should this article be defeated, the operating budget shall be \$679656.00. which is the same as last year, with certain adjustments required by previous action of the Town of Grafton, or by law, or the Governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This warrant article (operating budget) does not include special warrant articles or individual warrant articles.

General Government

Executive	\$39000.
Election/Town Clerk	22200.
Financial Administration	19256.
Reappraisal of Property	10000.
Legal Expenses	5000.
FICA	18000.
Planning Board	2000.
General Government Buildings	18585.
Cemeteries	4000.
Insurance	71000.
Advertising/Regional Dues	4224.
Contingency	2000.
Total	\$215265.

Public Safety.

Police	\$73842.
Ambulance	13385.
Fire Department	17199.
Emergency Management	100.
Forest Fire Warden	1200.
Total	\$105726.

Highways and Streets

Highways	\$280500.
Street Lights	3000.
Total	\$283500.

Sanitation

Solid Waste	\$99883.
Total	\$99883.

Health

Health Department	\$400.
Mascoma Home Health & West Central Services	5900.
Total	\$6300.

Welfare

General Assistance	\$10000.
Total	\$10000.

Culture and Recreation

Parks and Recreation	\$7200.
Library	6488.
Patriotic Purposes	300.
Old Home Day	300.
Total	\$14288.

Debt Service

Interest on TAN (tax anticipation note)	\$10000.
Total	\$10000.

GRAND TOTAL \$744962.

3. To see if the Town will vote to raise and appropriate the sum of \$17,850.00 for a fiscal 2005 reappraisal. Fifty five hundred dollars of this appropriation to come from the Tax Reappraisal Capital Reserve and \$12,350.00 to be raised by taxes. (NH DRA has informed the Town that a reappraisal must take place for fiscal 2005, valuation date of April 1, 2005 and must be completed by early September.) Recommended by Budget Committee and Selectmen.

(Amended at the February 12, 2005 Deliberative Session. “To see if the Town will vote to raise and appropriate \$12,350.00 to be placed in the already established Tax Appraisal Capital Reserve.”)

4. To see if the Town will vote to raise and appropriate the sum of \$10,640.00 for the purchase of a vertical bailer for the Recycling Center. Recommended by Budget Committee and Selectmen.
5. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be added to the already established Bridge Capital Reserve Fund. This appropriation to come from the unreserved fund balance. Recommended by Budget Committee and Selectmen.

(Amended at the February 12, 2005 Deliberative Session. “To see if the Town will vote to raise and appropriate the sum of \$45,000.00 to be added to the already established Bridge Capital Reserve Fund. This appropriation to come from unreserved fund balance.”)

6. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be added to the already established Fire Apparatus Capital Reserve Fund. Recommended by Budget Committee and Selectmen.

(Amended at the February 12, 2005 Deliberative Session. “To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be added to the already established Fire Apparatus Capital Reserve Fund. This appropriation to come from the unreserved fund balance.”)

7. To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for the purpose of adding to the already established 5-year nonlapsing Dry Hydrant Fund. Recommended by Budget Committee and Selectmen.

(Amended at the February 12, 2005 Deliberative Session. “To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to install Dry Hydrants. This warrant article will be non lapsing until 12/31/10.”)

8. To see if the Town will vote to raise and appropriate the sum of \$7,000.00 to be added to the already established New Police Cruiser Capital Reserve Fund. Recommended by Budget Committee and Selectmen.
9. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the already established New Ambulance Capital Reserve Fund. Recommended by Budget Committee and Selectmen.
10. To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the already established Highway Equipment Capital Reserve Fund. Recommended by Budget Committee and Selectmen.

(Amended at the February 12, 2005 Deliberative Session. "To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the already established Highway Equipment Capital Reserve Fund. This appropriation to come from the unreserved fund balance.)

11. To see if the Town will vote to raise and appropriate the sum of \$19,200.00 for the purchase of a fork lift for the Recycling Center. Not recommended by Budget Committee. Recommended by Selectmen.
12. To see if the Town will vote to raise and appropriate the sum of \$2,500.00 to be added to the already established Library Repairs and Improvements Capital Reserve. Recommended by Budget Committee. Recommended by Selectmen.
13. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the purpose of establishing a five-year nonlapsing fund for a Veterans Memorial Park Monument. Recommended by Budget Committee. Recommended by Selectmen.

(Amended at the February 12, 2005 Deliberative Session. "To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the purpose of a Veterans Memorial Monument. This warrant article will be non lapsing until 12/31/10.)

14. To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for the purpose of partial repair of rotten sills at the Grafton Town Hall (on Turnpike Road). Recommended by Budget Committee. Recommended by Selectmen.
15. Are you in favor of adding a full-time officer to the Grafton Police Department at the cost of \$33,150.00? Not recommended by Budget Committee. Not recommended by Selectmen.

(Amended at the February 12, 2005 Deliberative Session. "Are you in favor of raising and appropriating \$33,150.00 to add a full-time officer to the Grafton Police Department?)

16. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the purpose of establishing a 5-year nonlapsing fund for the purpose of a records storage vault at the Town Office. Recommended by Budget Committee. Recommended by Selectmen.

(Amended at the February 12, 2005 Deliberative Session. "To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the purpose of a records storage vault at the Town Office. This warrant article will be non lapsing until 12/31/10.)

17. To see if the Town will vote to raise and appropriate the sum of \$200.00 for the purpose of a donation to ACORN (Aids Community Resource Network) for assistance and support for those affected with HIV/AIDS. Not recommended by Budget Committee. Not recommended by Selectmen.

18. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the purpose of establishing a Capital Reserve Fund for relocation of the Recycling Center should the need arise. Recommended by Budget Committee. Recommended by Selectmen.
19. To see if the Town will raise and appropriate the sum of \$500.00 for the purpose of giving the Tax Collector a raise. Recommended by Budget Committee. Recommended by Selectmen.
20. To see if the Town will vote to raise and appropriate the sum of \$79,000.00 for the purpose of a new backhoe. Ten Thousand dollars trade-in allowance and the balance of \$69,000.00 coming from the Highway Equipment Capital Reserve Fund. Recommended by Budget Committee. Recommended by Selectmen.
21. To see if the Town will vote to raise and appropriate the sum of \$8,000 for the purpose of a new roof on the Grafton Town Office. Recommended by Budget Committee. Recommended by Selectmen.
22. To see if the Town will vote to raise and appropriate the sum of \$7,000.00 for the purpose of updating the Grafton Master Plan. Recommended by Budget Committee. Not recommended by Selectmen.
23. "Shall we rescind the provisions of RSA 40:13, as adopted by the Town on March 19, 1996, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law?" (3/5 majority required.)
24. To see if the Town will vote to change the name of the existing Recreation Shelter Capital Reserve to the Grafton Community Building? (2/3 vote required.)
25. "To see if the Town will vote to direct the Planning Board to craft a simple zoning proposal for placement on a future town meeting ballot." By Petition.
26. To see if the Town will authorize the Planning Board to require preliminary review of subdivisions in accordance with RSA 674:35,I and to make it a duty of the Town Clerk to file with the Grafton County Registry of Deeds a certificate of notice showing the date the Planning Board has been so authorized in accordance with RSA 674:35,II.
27. "To see if the Town of Grafton will vote to extend year-round maintenance on Kilton Pond Road from Breidel residence to the turn around at the Ribeiro residence. This section of road is currently winter maintained only. There are 7 family year round homes and 15 summer homes that have access to this section of Kilton Pond Road." By Petition.
28. "To see if the Town of Grafton will vote to change the Road Agent's position to an appointed position to allow qualified nonresident applicants to be hired." By Petition.
29. "Are you in favor of abolishing the Planning Board as proposed by petition of the voters of the Town of Grafton?" By Petition.

Given under our hands and seal the 30TH of January in the year of Our Lord 2005.

Jennie E. Joyce

Stephen Darrow

Frank Neufell

A true copy of Warrant-Attest

Budget of the Town Of Grafton, New Hampshire
Budget for Towns Which Have Adopted the Provisions of the Municipal Budget Law

Purpose of Appropriation (RSA 32:3, V)	Appropriation Prior Year	Actual Expenditure	Selectmen's Appropriation Recommendation	Selectmen's Appropriation Not Recommended	Budget Committee Appropriation Recommendation	Budget Committee Not Recommended
GENERAL GOVERNMENT						
Executive	\$31,630.00	\$33,276.99	\$35,630.00		\$31,630.00	\$4,000.00
Election, Reg & Vital Statistics	22,225.00	24,876.69	22,225.00		22,225.00	
Financial Administration	17,865.00	19,066.82	17,865.00		17,865.00	
Revaluation of Property	10,000.00	9,100.00	10,000.00		10,000.00	
Legal Expense	5,000.00	275.50	5,000.00		5,000.00	
Personnel Administration (FICA)	16,250.00	17,602.16	18,000.00		16,250.00	1,750.00
Planning and Zoning	1,800.00	1,694.11	2,200.00		1,800.00	400.00
General Government Buildings	18,165.00	13,989.47	18,165.00		18,165.00	
Cemeteries	4,000.00	4,015.28	3,000.00		4,000.00	
Insurance	61,016.00	57,518.30	61,016.00		61,016.00	
Advertising & Regional Assoc.	2,100.00	1,906.00	2,100.00		2,100.00	
Contingency	2,000.00	0	2,000.00		2,000.00	
PUBLIC SAFETY						
Police	70,640.00	69,181.36	76,007.00		70,640.00	5,367.00
Ambulance	12,680.00	14,040.42	12,680.00		12,680.00	
Fire	17,965.00	17,657.13	17,965.00		17,965.00	
Emergency Management	100.00	100.00	100.00		100.00	
Fire Warden	800.00	1,158.79	800.00		800.00	
HIGHWAYS & STREETS						
Highway and Streets	261,770.00	262,711.89	265,770.00		261,770.00	4,000.00
Street Lighting	3,000.00	2,822.23	3,000.00		3,000.00	
SANITATION						
Solid Waste	85,800.00	90,281.39	85,800.00		85,800.00	
HEALTH/WELFARE						
Health Officer	400.00	400.00	400.00		400.00	
Mascoma Home Health	7,300.00	7,308.50	7,300.00		7,300.00	
Public Assistance	10,000.00	9,023.42	11,000.00		10,000.00	1,000.00
CULTURE & RECREATION						
Parks & Recreation	7,200.00	7,148.73	8,500.00		7,200.00	1,300.00
Library	4,375.00	3,824.83	4,700.00		4,375.00	325.00
Patriotic Purposes	275.00	234.80	275.00		275.00	

Old Home Day	300.00	200.00	300.00	300.00
DEBT SERVICE				
TAN (tax anticipation note)	5,000.00	7,191.78	10,000.00	5,000.00
OPERATING EXPENSES OUT				
To Capital Reserve Fund	99,500.00	99,500.00	99,500.00	99,500.00
CAPITAL OUTLAY				
2 Fireproof File Cabinets	1,600.00	1,534.98	1,600.00	1,600.00
Fire Tanker	145,000.00	145,000.00	145,000.00	145,000.00
Calcium Chloride	4,000.00	4,000.00	4,000.00	4,000.00
Town Office Building Repairs	10,000.00	5,637.50	10,000.00	10,000.00
Increase in Admin Asst Hours			9,500.00	9,500.00
Backhoe		68,321.00		68,321.00
Town Hall Repairs		10,000.00		10,000.00
Town Treasurer Raise		1,500.00		1,500.00
Tax Collector Raise		500.00		500.00
Town Clerk Raise		500.00		500.00
Recycling Efforts Fund		2,500.00		2,500.00
Canaan Adult Day Care			3,000.00	3,000.00
Canaan Library			5,000.00	5,000.00
Total Appropriations	\$939,756.00	\$932,289.07	\$1,054,719.00	\$9,000.00
				\$949,256.00
				\$114,463.00

Revenues and Credits

<u>SOURCE OF REVENUE</u>	<u>Estimated Revenues Prior Year</u>	<u>Actual Revenues Prior Year</u>	<u>Estimated Revenues Ensuing Year</u>
TAXES			
Land Use Taxes	\$1,000	\$1,200.00	\$1,200.00
Timber Taxes	6,000.	12,141.56	13,000.00
Interest & Penalties on Delinquent Taxes	30,000.	40,894.28	28,000.00
Excavation Tax (\$.02 cents per cu yd)	100.	147.62	150.00
LICENSES, PERMITS & FEES			
Motor Vehicle Permit Fees	125,000.	172,728.09	150,000.00
Other Licenses, Permits & Fees	5,000.	3,997.00	4,500.00
FROM FEDERAL GOVERNMENT			
FEMA		3312.23	3312.00
FROM STATE			
Shared Revenues	5,000.	10,596.00	4872.00
Meals & Room Tax Distribution	30,000.	38,926.61	38,927.00
Hazard Mitigation	1,500.		
Highway Block Grant	125,060.	125,408.72	125,409.00
Other (Fire Truck, Gas Tax, FF Training, Suppression Testing, etc.)	550.	131,578.00	131,578.00
Sargent Hill Bridge		221,937.36	
FROM OTHER GOVERNMENTS			
Dump Rental (Town of Orange)	1,100.	1,150.00	600.00
MISCELLANEOUS REVENUE			
Sale of Municipal Property	3,000.	6,932.34	4,500.00
Interest on Investments	5,000.	2,661.62	2,000.00
Refunds	2,500.	4,717.48	6,000.00
INTERFUND OPERATING TRANSFERS IN			
Capital Reserve	128,000.	47,884.93	14,500.00
From Trust & Agency Funds	2,500.	1,250.00	1,250.00
TOTAL ESTIMATED REVENUE & CREDITS	\$471,310.	\$827,463.84	\$529,798.00

Revised Estimated Revenues (RSA 21-J:34)

Taxes		
Land Use Change Tax		\$1,200.
Timber Tax		13,000.
Interest & Penalties on Delinquent Taxes		28,000.
Excavation Tax (\$.02 cents per cu yd)		150.
Licenses, Permits & Fees		
Motor Vehicle Permit Fees		140,000.
Other Licenses, Permits & Fees		4,500.
State of New Hampshire		
Shared Revenues		5,000.
Meals & Rooms Tax Distribution		30,000.
Highway Block Grant		125,060.
State & Federal Forest Land Reimbursement		285.
Flood Control Reimbursement (FEMA)		3,312.
Fire Truck Grant, Gas Tax Reimbursement & Town of Orange		132,050.
Gas Tax Refund		
From Other Governments		
Charges for Services (Town of Orange dump permits)		500.
Miscellaneous Revenues		
Sale of Municipal Property		4,500.
Interest of Investments		2,000.
Other (Refunds)		6,000.
Interfund Operating Transfers		
From Capital Reserve Funds		29,099.
From Trust & Agency Funds		1,250.
	Subtotal of Revenues	\$525,906.
<u>Unreserved Fund Balance (to reduce taxes)</u>		\$0.
<u>Requested Overlay (RSA 76:6)</u>		\$10,000.

Summary Inventory of Valuation (MS-1 for the Year 200 Assessed Totals Valuation

Value of Land Only		
Current Use (17,010 acres)	\$1,907,958.	
Residential Land (8,368 acres)	21,377,589.	
Commercial (631 acres)	324,211.	
Total of Taxable Land		\$23,609,758
Tax Exempt & Non-Taxable Land (325 acres)	661,400.	
Value of Buildings Only		
Residential	\$45,600,900.	
Manufactured	3,630,200.	
Commercial	631,800.	
Total of Taxable Buildings		\$49,862,900.
Tax Exempt & Non-Taxable		
Buildings	1,281,400.	
Public Utilities (Electric)	1,327,800.	
Valuation Before Exemptions		\$74,800,458.
Elderly Exemptions (18)		
Total Exemptions		285,000.
Net Valuation on Which the Tax Rate is Computed		\$74,515,458.
Less Public Utilities		1,327,800.
Net Valuation Without Utilities on Which		
Tax Rate for State Education Tax is Computed		\$73,187,658.

Comparative Statement of Appropriations & Expenditures for 2004

<u>Title</u>	<u>Appropriation</u>	<u>Reimbursements</u>	<u>Total Amount</u>	<u>Available</u>	<u>Expenditures</u>	<u>Unexpended Balance</u>	<u>Overdraft</u>
Executive	\$31,630.		\$31,630.	\$33,276.99			\$1,646.99
Elections/Town Clerk	22,225.	22,225.	24,876.69				2,651.69
Financial Administration	17,865.	17,865.	19,066.82				1,201.82
Reappraisal Town Property	10,000.	10,000.	9,100.00			900.00	
Legal Expenses	5,000.	5,000.	275.50			4,724.50	
FICA and Medicare	16,250.	16,250.	17,602.16				1,352.16
Planning Board	1,800.	1,800.	1,694.11			105.89	
General Government Buildings	18,165.	18,165.	13,989.47			4,175.53	
Cemeteries	4,000.	4,000.	4,015.28				15.28
Insurance	61,016.	61,016.	57,518.30			3,497.70	
Advertising & Regional Assoc.	2,100.	2,100.	1,906.00			194.00	
Contingency	2,000.	2,000.	0			2,000.00	
Police	70,640.	70,640.	69,181.36			1,458.64	
Ambulance	12,680.	12,680.	14,040.42				1,360.42
Fire Department	17,965.	17,965.	17,657.13			307.87	
Emergency Management	100.	100.	100.00			0	
Forest Fire Warden	800.	800.	1,158.79				358.79
Highways & Streets	261,770.	261,770.	262,711.89			941.89	
Street Lights	3,000.	3,000.	2,822.23			177.77	
Solid Waste	85,800.	85,800.	90,281.39				4,481.39
Health & Mascoma Home	7,700.	7,700.	7,708.50			8.50	
Public Assistance	10,000.	10,000.	9,023.42			976.58	
Parks & Recreation	7,200.	7,200.	7,148.73			51.27	
Library	4,375.	4,375.	3,834.83			540.17	
Patriotic Purposes	275.	275.	234.80			40.20	
Old Home Day	300.	300.	200.00			100.00	
Interest on Tax Anticipation Note	5,000.	5,000.	7,191.78				2,191.78
Capital Reserve Funds	99,500.		99,500.00			0	
Bridge Fund	60,000.		13,783.90			46,216.10	
Dry Hydrants	3,089.		1,200.60			1,888.40	
Landfill Closure	125,266.		4,286.00			120,980.00	
Property Revaluation						0 (Project Ended)	
Sargent Hill Bridge							
Fire Department Grant	3,808.72		3,502.11			306.61	
Fire Department Roof	1,500.00		0			1,500.00	
Hazard Mitigation Grant	3,250.00		1,971.99			1,278.01	

Recycling Efforts					
Warrant Article #4 (2 Fireproof Files)	1,600.				
Warrant Article #5 (Fire Truck)	145,000.				
Warrant Article #12 (Calcium Chloride)	4,000.				
Warrant Article #13 (TO Repairs)	10,000.				
Totals	\$939,756.00				

\$16,210.71

\$196,233.09

\$1,137,056.05

\$998,787.87

386.33	0	386.33
1,600.	1,534.98	65.02
145,000.	145,000.00	0
4,000.	4,000.00	0
10,000.	5,637.50	4,362.50

STATEMENT OF APPROPRIATION
Taxes Assessed for the Tax Year 2004

GENERAL GOVERNMENT

Executive	\$31,630.
Elections/Town Clerk	22,225.
Financial Administration	17,865.
Reappraisal of Town Property	10,000.
Legal Expenses	5,000.
FICA & Medicare	16,250.
Planning Board	1,800.
General Government Buildings	18,165.
Cemeteries	4,000.
Insurance	61,016.
Advertising and Regional Dues	2,100.
Contingency	2,000.

PUBLIC SAFETY

Police	70,640.
Ambulance	12,680.
Fire Department	17,965.
Emergency Management	100.
Forest Fire Warden	800.

HIGHWAYS AND STREETS

Highways Department	261,770.
Street Lights	3,000.

SANITATION

Solid Waste	85,800.
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HEALTH

Health Department	400.
Mascoma Home Health	7,300.

WELFARE

General Assistance	10,000.
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CULTURE & RECREATION

Parks & Recreation	7,200.
Library	4,375.
Patriotic Purposes	275.
Old Home Day	300.

DEBT SERVICE

Interest on TAN (tax anticipation note)	5,000.
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CAPITAL OUTLAY

Machinery, Vehicles & Equipment	150,600.
Building Improvements	10,000.

Improvements Other Than Buildings	
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OPERATING TRANSFERS OUT

To Capital Reserve Fund	99,500.
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Total Appropriations \$939,756.

Department of Revenue Administration
2004 Tax Rate Calculation
TOWN/CITY: GRAFTON

Gross Appropriations	\$939,756.	
Less: Revenues	624,798.	
Less: Shared Revenues	4,976.	
Add: Overlay	10,007.	
War Service Credits	17,100.	
Net Town Appropriation	\$337,089.	
Special Adjustment	0.	
Approved Town/City Tax Effort	\$337,089.	Town Rate \$4.53

SCHOOL PORTION

Net Local School Budget (Gross Approp. – Revenue)	0.	
Regional School Apportionment	1,742,099.	
Less: Adequate Education Grant	(645,464.)	
State Education Taxes	(227,558.)	
Approved School(s) Tax Effort	\$869,077.	Local School Rate \$11.66

STATE EDUCATION TAXES

Equalized Valuation (no utilities) x	\$3.33	
\$68,335,645.	\$227,558.	
Divide by Local Assessed Valuation (no utilities)		State School Rate
\$73,187,658.		\$3.11
Excess State Education Taxes to be Remitted to State		
Pay to State →	0.	

COUNTY PORTION

Due to County	\$119,523.	
Less: Shared Revenues	(748.)	
Approved County Tax Effort	\$118,775.	County Rate \$1.59
Total Property Taxes Assessed	\$1,552,499.	Total Rate \$20.89
Less: War Service Credits	(17,100.)	
Add: Village District Commitment(s)	0	
Total Property Tax Commitment	\$1,535,399.	

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	\$3.11	\$227,558.
All Other Taxes	\$17.78	\$1,324,941. \$1,552,499.

**General Fund Balance Sheet
Grafton, New Hampshire
As of December 31, 2003**

		Beginning of Year	End of Year
A.	Assets		
a.	Cash and equivalents	\$1029313.	\$1196699.
b.	Taxes receivable	223398	278435.
c.	Tax liens receivable	132235.	142912.
	Total Assets	\$1384946.	\$1618046.
B.	Liabilities and Fund Equity		
a.	Due to other Governments (FICA)	\$4835.	\$0
b.	Due to school districts	556987.	583124.
	Total Liabilities	\$561822.	\$583124.
	Fund Equity		
	Reserve for encumbrances	244401.	15417.
	Unreserved fund balance	575723.	1019505.
	Total Liabilities and Fund Equity	\$1384946.	\$1618046.

**STATEWIDE ENHANCED EDUCATION TAX
WARRANT
FOR THE TAX YEAR 2005**

December 9, 2004

To the Selectmen or Assessors of **GRAFTON**

In accordance with the provisions of RSA 76:8, you are hereby required to assess the sum of **\$240,648** for the 2005 Statewide Enhanced Education Tax. Per RSA 76:3, this amount is based on a uniform rate of \$2.90/1000 of the 2003 equalized valuation without utilities in the amount of **\$82,952,329.**

Barbara J. Robinson, Assistant Director, Community Services
State of New Hampshire Department of Revenue Administration

Town Clerk Report 2004

Auto Registration	\$172	728.09
Birth Certificates		12.00
Death Certificates		40.00
Dog Licenses		1566.50
Dog Penalties		128.00
Filing Fees (Election)		12.00
Lost Dog Tag		1.00
Marriage Certificates		84.00
Marriage Licenses		360.00
Pole Petitions		30.00
Recount (Election)		10.00
Refund State of New Hampshire		538.50
Sale of Checklist		10.00
Searches		30.00
Titles		750.00
UCC Pages		5.00
UCCs		420.00

Total **\$176725.09**

Respectfully submitted:
Mary H. McDow, Town Clerk

Treasurer's Report

Received from:

Tax Collector:

Property Tax 2004	\$1,307,144.04
Property Tax Interest 2004	79.18
Property Tax 2003	297,895.41
Property Tax Interest 2003	15,555.54
Property Tax 2002	32,588.40
Property Tax Interest 2002	4,986.67
Property Tax 2001	36,184.75
Property Tax Interest 2001	15,598.11
Property Tax 2000	7268.19
Property Tax Interest 2000	3902.77
Property Tax 1999	1178.94
Property Tax Interest 1999	772.01
Yield Tax 2004	12,141.56
Yield Tax 2001	1046.09
Yield Tax Interest 2001	536.52
Current Use	1,200.00
Overpayments 2004	10,043.00
Gravel Tax 2004	147.62
Total	\$1,748,268.80

Town Clerk:

Auto Permits	\$172,728.09
Birth Certificates	12.00
Death Certificates	40.00
Dog Licenses	1,566.50

Dog Penalties	128.00
Dog Tags	1.00
Filing Fees	12.00
Marriage Certificates	84.00
Marriage Licenses	360.00
Pole Petitions	30.00
Recount	10.00
Refund State of New Hampshire	538.50
Sale of Checklist	10.00
Search	30.00
Titles Autos	750.00
UCCs	420.00
UCC Pages	5.00
Total	\$176,725.09

Selectmen:

Bad Checks 2003	251.00
Court Fines	800.00
Donation – Use of Town Hall	25.00
Fees	2,219.04
Perpetual Care	650.00
Refunds	4,717.48
Sale of History books	385.00
Rent of Town Property	1,150.00
Sale of Town Property	\$1,219.91
Sale of Town Property Solid Waste	5,327.43
Total	\$16,744.86

State of New Hampshire:

Court Fine	132.00
FEMA	3,312.23
Grant—New Fire Truck	130,500.00
Highway Block Grant	125,408.72
Refund-Boiler Inspection	100.00
Refund- Forest Fire Training	284.71
Refund-Gas Tax	793.44
Refund—Suppression Testing	28.44
Revenue Sharing	10,596.00
Rooms & Meals Tax	38,926.61
Sargent Hill Bridge	\$221,937.36
Total	\$532,019.51

Trustees of the Trust Funds

Mascoma Home Health	\$1,250.00
New Fire Truck	14,500.00
Property Revaluation	29,098.93
Solid Waste Landfill Closure	4,286.00
Total	\$49,134.93

Treasurer:

Transfer Money Market	\$825,000.00
Checking Account Interest	167.24
Total	\$825,167.24

Received From:

Balance January 1, 2004	\$522,966.37
Tax Collector 1,748,268.80	

Town Clerk	176,725.09
Selectmen	16,744.86
State of New Hampshire	532,019.51
Trustees of the Trust Funds	49,134.93
Treasurer	825,167.24
Total Receipts for 2004	\$3,348,060.43
Total to December 31, 2004	\$3,871,026.80
Less Selectmen's Orders Paid	(3,741,743.19)

Balance December 31, 2004 \$129,283.61

**Treasurer's Report
Money Market Account**

Balance January 1, 2004	\$106,554.63
Tan Loan (Tax Anticipation Note)	500000.00
Deposits from Checking Account	850,000.00
Interest Earned 2004	2,494.38
Total	\$1,459,049.01
Transfer to Checking Account	825,000.00
Balance December 31, 2004	\$634,049.01

**Treasurer's Report
Planning Board**

Deposit Subdivision Fee June 15, 04 – New Account	\$76.85
Payments	
Bradford Grange	Postage Refund 3.85
Gretchen Renee	Postage Refund 8.00
Local Government Center	Municipal Law Lecture 45.00
Valley News	Advertising 19.93
Total Payments	\$76.78
Balance June 15, 2004	76.78
Balance December 31, 2004	\$0.07

**Treasurer's Report
Recreation Revolving Account**

Payments:	
David Roberts	Easter & Halloween Items 69.00
Evans Tree Service	Clearing Land \$2000.00
Georgette Bowen	Halloween & Xmas Items 50.35
Josie Bowen	Halloween Items 11.55
Thomas Bowen	Printer Cartridge 61.76
	Total \$2,192.66
Balance January 1, 2004	\$2,275.23
Deposit – July Celebration Donations	330.00
Deposit – July Celebration Proceeds	1,111.51
Deposit – Lions Club Donation	250.00
Deposit – Rabies Clinic	126.00
Total	4,092.74
Payments	2,192.66
Balance December 31, 2004	\$1,900.08

June Burrington, Treasurer

Tax Collector's Report
For the Municipality of Grafton Year Ending 2004

UNCOLLECTED TAXES – Beg of Year*	DEBITS for Year 2003	PRIOR LEVIES 2001
Property Taxes	\$273259.75	\$
Resident Taxes		
Land Use Change		
Yield Taxes	2907.03	1046.09
Excavation Tax @\$.02/yd		
Utility Charges		
 TAXES COMMITTED THIS YEAR	 DEBITS for Year 2004	 PRIOR LEVIES
Property Taxes	\$1542974.00	
Resident Taxes		
Land Use Change	1200.00	
Yield Taxes	16091.10	
Excavation Tax @\$.02/yd	147.62	
Utility Charges		
 OVERPAYMENT	 DEBITS for Year 2004	 PRIOR LEVIES 2003
Property Taxes	10043.00	
Resident Taxes		
Land Use Change		
Yield Taxes		
Excavation Tax @\$.02/yd		
 Interest – Late Tax	79.18	14288.38
Resident Tax Penalty		536.52
TOTAL DEBITS	\$1570534.80	\$290455.16
		\$1582.61
 REMITTED TO TREASURER	 LEVY FOR YEAR 2004	 LEVIES FOR 2003
Property Taxes	\$1307144.04	\$174136.25
Resident Taxes		
Land Use Change	1200.00	
Yield Taxes	11926.74	214.82
Interest (include lien conversion)	79.18	14288.38
Penalties		1046.09
Excavation Tax @\$.02/yd	147.62	536.52
Utility Charges		
Conversion to Lien (principal only)		
DISCOUNTS ALLOWED		\$99123.50
 ABATEMENTS MADE	 LEVY FOR YEAR 2004	
Property Taxes	\$5923.73	
Resident Taxes		
Land Use Change		
Yield Taxes		
Excavation Tax @\$.02/yd		
Utility Charges		
Overpayments	10043.00	
 CURRENT LEVY DEEDED	 \$267.00	

UNCOLLECTED TAXES	END OF YEAR	FOR YEAR 2003	FOR YEAR 2001
Property Taxes	\$229639.13		
Resident Taxes			
Land Use Change			
Yield Taxes	4164.36	2692.21	
Excavation Tax @\$.02/yd			
Utility Charges			
TOTAL CREDITS	\$1570534.80	\$290455.16	\$1582.61

	DEBITS					
	2003		Prior Levies			
	Levies	2002	2001	2000	1999	
1999 Unredeemed Liens Bal @ Beg of Fiscal Yr		\$87135.68	\$40653.80	\$7451.16	\$7671.63	
Liens Executed During Fiscal Yr		\$108162.88				
Interest & Costs Collected (After Lien Execution)		\$1303.26	\$4986.67	\$15598.12	\$3902.77	\$772.01
TOTAL DEBITS	\$109466.14	\$92122.35	\$56251.92	\$11353.93	\$8443.64	

REMITTED TO TREASURER	CREDITS					
	Prior Levies					
	2003	Levies	2002	2001	2000	1999
Redemptions	\$24972.33	\$32588.40	36405.23	\$7268.19	\$1178.94	
Interest & Costs Collected (After Lien Execution)	1303.26	4986.67	15598.12	3902.77	772.01	
Abatements of Unredeemed Taxes	655.00					
Liens Deeded to Municipality	354.62	404.32	391.57	182.97	302.29	
Unredeemed Liens						
Balance End of Year	82180.93	54142.96	3857.00		6190.40	
TOTAL CREDITS	\$109466.14	\$92122.35	\$56251.92	\$11353.93	\$8443.64	

Donna Dugan, Tax Collector
 February 12, 2004

Detailed Report of Expenditures
By Department
2004

Advertising & Regional Dues

NALBOH	Membership Dues	120.00
New Hampshire Association of Assessors	Membership Dues	20.00
New Hampshire Municipal Association	Membership Dues	674.00
Upper Valley Lake Sunapee Regional Planning	Membership Dues	1092.00
	Total	\$1906.00

Ambulance

Andrea Brown, DVM	Honorarium for Training	\$50.00
Bailey Motor Sports	Drop-down Chains	2340.00
BoundTree	Equipment/Supplies	1698.65
Campmor	Equipment/Supplies	117.89
CLIA	Licensure Fees	150.00
District C5	Exam Fee	50.00
Dorothy Ernst	Reimbursement for Testing	20.00
Elsevier	Educational Material	43.15
Emergency Medical	Equipment/Supplies	86.56
Evans Fuel	Gasoline	515.67
FERNO	Equipment	120.70
Frank's Service Center	Maintenance & Inspections	909.35
Gateway Motors	Repairs	53.95
Karen Meyers	Reimb for Training & Testing	180.00
Merriam Graves	Oxygen Supplies	564.82
Moore Medical	Supplies	173.95
New London Hospital	Training	525.00
Osipee Electronics	Radios and Repairs	3709.16
Postmaster, Town of Grafton	Box Rental	24.00
Richard Blair	Reimbursement Supplies	8.39
Richard Blair and Karen Meyers	Reimbursement for Training	220.00
Sandi Pierson	Reimbursement for Supplies, etc.	909.65
Staples Office Supplies	Office Supplies	24.15
State of New Hampshire	Criminal Background Check	10.00
Steve Colburn	Reimbursement Training & Testing	125.00
Town of Hanover	Dispatch Fees	1000.00
Verizon	Telephone Expenses	242.45
W.S. Darley	Equipment	167.93
	Total	\$14040.42

Cemeteries

Edward Grinley	Agent Salary	300.00
Glenn Sliker	Supply Reimbursement	49.68
Glenn Sliker	Wages	1401.30
Justina Vasquez	Wages	117.00
Neil Kampen	Wages	76.50
Robin Wood	Wages	841.05
Terri Gallup	Supply Reimbursement	8.00
Terri Gallup	Wages	1010.25
Virginia Sliker	Wages	211.50
	Total	\$4015.28

Contingency

		0.00
	Total	\$0.00
Dry Hydrant Fund		
Heiman Fire Equipment	Supplies	1200.60
	Total	\$1200.60
Elections and Town Clerk		
Bonnie J. Haubrich	Moderator Salary	180.00
Brown's River Record	Voting Booths	989.29
Business Management Systems, Inc. (BMSI)	Annual Licensure Fees	2131.00
Business Management Systems, Inc. (BMSI)	Software Training & C	950.16
CDW Government, Inc.	Computer Upgrade	422.66
Cherie Mylott	Deputy Clerk Salary	159.00
Cherie Mylott	Deputy Clerk Fees	2118.00
Darlene Bailey	Ballot Clerk Salary	50.00
Eagle Publications	Advertising	252.80
Elizabeth Davison	Ballot Clerk Salary	100.00
Ellen Williams	Ballot Clerk Salary	100.00
James Warren	Ballot Clerk Salary	13.65
Joan Austin	Ballot Clerk Salary	50.00
LHS Associates	Ballots & Voting Machine Coding	4383.85
Louise Gallup	Ballot Clerk Salary	200.00
Margaret Emslie	Ballot Clerk Salary	100.00
Marguerite Conley	Postage Reimbursement	5.80
Marguerite Conley	Supervisor of Checklist Salary	257.50
Mary McDow	Fees	5904.00
Mary McDow	Office Supplies Reimbursement	94.98
Mary McDow	Postage Reimbursement	161.95
Mary McDow	Salary	2850.00
Mary Richard	Ballot Clerk Salary	100.00
Mary Warren	Supply Reimbursement	26.00
Michael Sforza	Moderator Pro-tem Salary	60.00
NEACTC	Membership Dues	40.00
NH City & Town Clerks Assoc.	Membership Dues	20.00
NHCTCA	Meeting Expenses	60.00
NH LoGIN	Membership Dues	10.00
Postmaster of Grafton	Box Rental	36.00
Postmaster of Grafton	Postage	348.80
Quill Corporation	Toner Cartridges and Supplies	176.40
Sandra Pierson	Town Deliberative Minute Taker	104.00
Sarah Hill	Ballot Clerk Salary	86.40
Staples	Office Supplies	717.72
Stark & Sons Machinery	Dog Tags	124.40
The Cardigan	Advertising	256.00
Treasurer, State of New Hampshire	Boat Launch Fees	12.00
Treasurer, State of New Hampshire	Dog Licenses	394.00
Treasurer, State of New Hampshire	Marriage Certificates	8.00
Treasurer, State of New Hampshire	Vital Statistics	26.00
Treasurer, State of New Hampshire	Vital Statistics Recording	135.00
Verizon	Telephone Expenses	661.33
	Total	\$24876.69

Emergency Management
NACCHO

Executive

Associated Supplies
AT & T
Bonnie J. Haubrich
Frank Neufell
Gnomon Copy
Jennie Joyce
June Burrington
Kelli Morton
Kelli Morton
Local Government Center
Matthew Bender & Company
McBee Systems, Inc.
New Hampshire Dept of Health
Postmaster of Grafton
Real Data Corp.
Renaissance Florals
Safflowers
SA-SO Company
Sandra Pierson
Staples
Stella McDonald
Stephen Darrow
The Cardigan
The Pennysaver
Upper Valley Lake Sunapee Reg Planning
Valley News
Verizon

Book	100.00
Total	\$100.00
Toner Cartridges	324.20
Telephone Expenses	183.69
Certified Mail Reimbursement	9.10
Postage Reimbursement	212.14
Typewriter Ribbon Reimburse	46.00
Wages	15356.25
Selectman Salary	2000.00
Printing Town Report	1754.50
Selectman Salary	2000.00
Office Supplies	168.29
Postage Reimbursement	6.79
Wages	4932.20
Publication	36.00
Checks	334.54
Journal Sheets	219.69
Publication	12.50
Postage	185.00
Registration Fee	20.00
Bereavement Bouquet	60.00
Retirement Bouquet	55.00
Handicap Signs	66.15
Minute Taker	26.00
Office Supplies	356.83
Reimb Plants for Monument	23.00
Selectman Salary	2000.00
Advertising	28.00
Advertising	13.25
Publication	8.00
Advertising	156.00
Telephone Expense	2683.87
Total	\$33276.99

FICA

Mascoma Savings Bank

Medicare Payments	3361.42
Social Security	12282.66
Late Payments & Penalties	1958.08

Total	\$17602.16
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Financial Administration

Associated Supplies
Bonnie J. Haubrich
Bonnie J. Haubrich
Brenda Perkins
Business Management Systems, Inc. (BMSI)
Donna Dugan
Donna Dugan
Ferne McAllister

Toner Cartridges	324.20
Postage Reimbursement	21.18
Certified Mail Reimbursement	92.82
Trustee of Trust Funds Salary	300.00
Support Fees	331.99
Tax Collector Fees	5756.00
Tax Collector Salary	2370.00
Auditor Salary	300.00

G. Neil	Supplies	42.99
John Conkey	Land Auction Auctioneer	200.00
June Burrington	Computer Program Reimburse	169.00
June Burrington	Treasurer Salary	3500.00
Lisa Guaraldi	Trustee of Trust Funds Salary	300.00
Local Government Center	Publications	36.00
Margaret Emslie	Auditor Salary	300.00
McBee Systems, Inc.	Checks	318.25
NH Retirement System	Late Payment Penalty	4.72
NH Tax Collector's Association	Membership Dues	20.00
NH Tax Collector's Association	Conference Expenses (D. Dugan)	360.00
Plymouth Village Water & Sewer	Yearly Contract	100.00
Postmaster, Town of Grafton	Box Rental (Tax Collector)	36.00
Postmaster, Town of Grafton	Box Rental (Selectmen)	66.00
Postmaster, Town of Grafton	Postage and Certified Mail	977.50
Print Graphics	Tax Payment Envelopes	642.60
Registry of Deeds	Deed Recording Fees	583.42
Stamp Fulfillment Service	Tax Forms	624.85
Staples Office Supplies	Office Supplies	539.30
The Cardigan	Advertising	80.00
Trustees of the Trust Funds	Perpetual Care	650.00
Trustees of the Trust Funds	Refund Safety	20.00

Total **\$19066.82**

Fire Department

1 st Responder	Magazine Subscription	75.00
Air Service	Air Supply System Testing	979.50
American Trade	Equipment	135.19
Brownie's	Supplies	44.56
Canaan Hardware	Supplies	11.79
Christopher Williams	Reimbursement Misc Items	41.71
Dingee Machine	Supplies	35.60
Eagle Times	Advertising	108.00
Evans Fuel Mart	Gasoline	298.13
Frank's Service Center	Maintenance & Body Work	2675.00
Freightliner	Equipment	62.59
Frontline	Equipment	2897.08
Grafton Country Store	Gasoline	78.96
Firehouse	Magazine Subscription	52.00
Heimann	Equipment	170.97
John Babiarz	Reimbursement for Misc Supplies	14.75
Maksgraphics	Stationary	179.20
New Hampshire Fire Standards & Training	Training	277.00
Osippee Mt. Electronics	Radios and Repairs	1906.50
Postmaster, Town of Grafton	Box Rental	24.00
Staples Office Supplies	Office Supplies	104.33
State of New Hampshire	Criminal Background Checks	30.00
The Cardigan	Advertising	32.00
Town of Hanover	Dispatch Fees	1080.00
UVRESA	Mutual Aid Membership	50.00
Valley News	Advertising	146.25
Verizon	Telephone Expenses	242.46
W.S. Darley	Equipment	5904.56

Total **\$17657.13**

Forest Fire Warden

Bob Drouin	Forest Fire Fighting Wages	81.09
Christopher Williams	Forest Fire Fighting Wages	104.20
Geoffrey Joyce	Forest Fire Fighting Wages	18.02
John Babiarz	Forest Fire Fighting Wages	90.10
Kenneth Cushing	Deputy Forest Fire Warden Wages	229.76
Kenneth Cushing	Mileage Reimbursement	100.20
Merle Kenyon	Forest Fire Fighting Wages	81.09
Richard Williams	Forest Fire Fighting Wages	102.79
Roger Prentice	Forest Fire Fighting Wages	9.01
Sean Frost	Fire Warden Wages	211.74
Sean Frost	Mileage Reimbursement	130.79

General Government Buildings

Amerigas	Propane	789.54
Canaan Hardware	Supplies	103.92
David Roberts	Mowing & Trash Removal	1672.50
David Roberts	Reimbursement for Supplies	7.01
David Roberts	Wages (Cleaning & Shoveling)	132.50
Dead River	Oil	800.36
Fred Fuller Oil	Oil	2089.78
Hampshire Fire & Protection	Fire Extinguisher Maintenance	507.20
JJ Construction	Repairs to Town Clerk's Office	87.00
Louise Gallup	Reimbursement for Supplies	32.55
Louise Gallup	Salary & Shoveling	420.00
Public Service of New Hampshire	Electricity	6369.21
Rainman Construction	Repairs to Town Hall	500.00
State of New Hampshire	Boiler Inspection	25.00
Treasurer, State of New Hampshire	Penalty	100.00
Verizon	Telephone Expenses	352.90

Total **\$13989.47*****Grafton County*****County Taxes** **119523.00****Total** **\$119523.00*****Grant – FEMA***

Powerplan	Grader Repairs	3312.23
	Total	\$3312.23

Grant – Fire Station Addition

Canaan Hardware	Supplies	53.17
Christopher Williams	Reimbursement-Electrical	106.45
Clancy Electric	Generator Switch & Labor	787.00
Iron Horse Standing Seam Roofing	Roof	1275.00
Lloyd Hackerman	Vinyl Siding	700.00
R.P. Johnson	Supplies	580.49

Total **\$3502.11**

Grant – Hazard Mitigation

Gateway
Staples Office Supplies

Computer for Town Clerk	1572.00
Digital Camera for Police Chief	399.99

Total	\$1971.99
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Health Agencies

NACCHO
Senior Citizens Commission
Visiting Nurse Association
West Central Behavioral Services

(Balance of Book Purchase)	8.50
Fees	1400.00
Fees	4700.00
Fees	1200.00

Total	\$7308.50
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Health Department

John Knott

400.00

Total	\$400.00
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Highway Department

Airgas	559.38
Alltex	2642.51
AT & T	95.29
Bailey Brothers	422.28
Barker Steel	47.04
BB Chain	2795.61
Blaktop	41878.46
Brownie's Auto Parts	746.61
Canaan Hardware	148.05
Cargill, Inc.	1659.10
Choicepoint	144.00
Dartmouth-Hitchcock Medical Center	126.00
Dave's Starter & Alternator	70.00
Dead River	91.48
Donbeck Sales	2349.00
Donovan Equipment	333.50
Douglas Dimond	24837.85
Evans Fuel	14163.93
Evan's Tree Service	500.00
E.W. Sleeper	886.57
F.C. Hammonds	360.00
Flanders & Patch	1373.30
Frank's Service Center	5884.70
Grafton Country Store	31.30
Hampshire Fire & Protection	57.00
Hirsch's Clothing	299.98
Howard Fairfield	917.67
Jordon Equipment	370.16
Joseph Braley	25884.79
Kibby Equipment	1230.83
Lane Ballston	4264.39
Local Government Center	20.00
M & W Auto Parts	545.84
Munce's Superior	1155.69
New Hampshire Labor Law	65.25
New Hampshire Motor Sport	80.00
New Hampshire Retirement	1030.03

Paul Jalbert	Wages	28360.85
Phelps Construction	Sand & Gravel	38054.00
Powerplan	Parts	4735.12
Robert Bassett	Hay Purchase	37.50
Robert Bassett	Salary	30630.00
Robert Bassett	Tractor Rental	250.00
Rowell's Power East	Equipment	502.60
R.P. Johnson	Materials and Parts	261.42
S.G. Reed	Parts & Repairs	5146.94
Sabil & Sons	Parts & Repairs	1304.01
Shaker Valley Auto Parts	Parts	195.15
Solutions	Calcium Chloride	1292.00
Sondik Supply Company	Parts	48.78
SOS Metals	Parts & Supplies	1209.88
Tharon Tewksbury	Tools	340.30
Townline Equipment	Equipment	670.84
Treasurer, State of New Hampshire	Pickup Truck	3000.00
Verizon	Telephone Expenses	589.64
Wilson Tire	Tires	8015.27

Total **\$262711.89**

Insurance Expenses

HealthTrust	Health Insurance	29527.08
Local Government Center	Fleet Insurance	18001.30
Primex	Unemployment Comp.	13959.92

Total **\$57518.30**

Landfill Closure

Eastern Analytical, Inc.	Monitor Wells Testing	2160.00
Horizons Engineering	Engineering Fees	2126.00

Total **\$4286.00**

Legal Expenses

Donald Koury, Esq.	Legal Fees	105.00
Mitchell & Bates	Legal Fees	170.50

Total **\$275.50**

Library

Bobbi Patterson	Maintenance	200.00
Mary Gove	Salary	2004.00
Myrtle Cooper	Salary	585.00
Shannon Poehlman	Salary	668.00
Verizon	Telephone Expenses	377.83

Total **\$3834.83**

Mascoma School District

School Payments	1148844.00
Total	\$1148844.00

Millbrook Bridge Replacement

Eastern Analytical, Inc.	Soil Testing	420.00
Holden Transportation	Construction Fees	8119.35

Horizon's Engineering Treasurer, State of N.H.	Engineering Fees 3 Year Payment – Bailey Bridge	1644.55 3600.00
	Total	\$13783.90
Money Market Deposits Mascoma Savings Bank	Deposits	850000.00
	Total	\$850000.00
Old Home Day Janet Sanville	Band	200.00
	Total	\$200.00
Parks & Recreation		
David Roberts	Reimbursement for Supplies	181.25
David Roberts	Mowing & Trash Removal	1372.50
New Hampshire Dept of Environmental Svcs.	Water Testing	40.00
Postmaster, Town of Grafton	Postage	19.98
Rons'Johns	Portable Toilets	1035.00
Telstar Fireworks	Fireworks	4500.00
	Total	\$7148.73
Patriotic Purposes American Legion Post	Flags for Gravesites	234.80
	Total	\$234.80
Planning Board		
Barbara Zannini	Minute Taker	1047.00
Barbara Zannini	Supply Reimbursement	111.51
Gardner Foulton and Waugh, PC	Legal Fees	272.07
Gretchen Renee Over	Supply Reimbursement	58.58
Local Government Center	Subscriptions	54.00
NHOEP	Conference Fees	20.00
Registry of Deeds	Recording Fees	26.00
Upper Valley Lake Sunapee Reg Planning	Publications	76.00
Valley News	Advertising	28.95
	Total	\$1694.11
Police Department		
Adamson Industries	Vehicle Equipment	868.80
Andrew Ware	Instruction Fees	400.00
Auto Serve	Vehicle Equipment	125.00
Canaan Hardware	Supplies	27.15
Certified Computer Service	Laptop Software & Repairs	212.50
Chief Supply	Supplies	90.20
Crimestar	License Fees	200.00
Desorcie Emergency	Equipment	800.00
Ellen Wilson	Wages	1185.00
Evans Fuel	Fuel	153.65
Frank's Service Center	Repairs and Inspections	1424.11
Grafton Country Store	Gasoline & Supplies	2983.08
Grafton County Sheriff's Department	Dispatch Fees	6710.24
Hirsch's Department Store	Clothing	351.48
Lower Grafton Country Prosecutor	Prosecutor Contract	2500.00

Matthew Bender	RSA Books	319.65
Merle Kenyon	Postage Reimbursement	37.00
Merle Kenyon	Reimbursement of Supplies	38.50
Merle Kenyon	Salary	33700.00
Mt. Washington Hotel	Conference Registration	135.00
Nason Fire & Police	Clothing & Fire Extinguisher	90.00
New Hampshire Association of Police Chiefs	Membership Dues	100.00
New Hampshire Retirement	Retirement Costs	3069.09
Norman Daignault	Wages	3583.50
Northeast Paging	Paging Services	79.52
Public Safety Center	Supplies	111.81
Ospipee Electronics	Radio	3339.00
Postmaster, Town of Grafton	Box Rental	24.00
Riley's Sport	Ammunition	274.88
Russell Poitras	Wages	484.00
Staples Office Supplies	Office Supplies	871.77
State of New Hampshire	VCR & File Cabinet	70.00
State of New Hampshire	Law Books & CD Rom	63.00
Treasurer, State of New Hampshire	Radar Calibration	30.00
Treasurer, State of New Hampshire	Conference	190.00
Treasurer, State of New Hampshire	Laptop Computer	20.00
Upper Valley Humane Society	Animal Control	2255.00
Verizon	Telephone Expenses	1772.17
Wavecomm	Paging Services	71.10
Wilson Tire	Tires	178.96
Wright Communications	Strobe Light	242.20
	Total	\$69181.36

Property Reappraisal

New England Municipal Consultants, Inc.	Services and Contract	6600.00
Patriot Properties	Software Contract	2500.00

Total **\$9100.00**

Public Assistance

Anson & Genevieve Smith	Rent (Case 8)	535.00
Arinske Van Epen	Rent (Case 2)	300.00
Chase Home Finance	Mortgage (Case 11)	894.48
Family Pharmacy	Prescriptions (Case 7 & Case 3)	1456.32
Fred Fuller Oil Company	Oil (Case 10)	389.80
Grafton Country Store	Gas & Groceries (Case 9)	32.84
Irving Oil Company	Heat (Case 1, Case 3, & Case 4)	796.36
Local Government Center	Subscription	18.00
Marian Morse	Reimbursement for Supplies	51.84
Marian Morse	Salary	1250.00
Mascoma Savings Bank	Mortgage Payments (Case 3 & 13)	937.00
New Hampshire Electric Coop	Electricity (Case 3)	292.20
New Hampshire Welfare Assistants' Assoc.	Membership Dues	60.00
Penn Traffic	Groceries (Case 4)	49.21
Public Service of New Hampshire	Electricity ((Case 6)	87.88
Staples Office Supplies	Office Supplies	11.47
Tax Collector, Town of Grafton	Rent (Case 5)	250.00
William & Wanda Ells	Rent (Case 2)	200.00

William Hewitt	Rent (Case 6)	1150.00
Young's Propane	Propane (Case 8)	261.02
	Total	\$9023.42

Refunds

Bradford Grange	Tax Abatement	143.00
Carol Boucher	Building Notification	20.00
Carrie Williams	Tax Abatement	109.25
Cornelius and Elizabeth Davison	Tax Abatement	30.00
David Runnels	Tax Abatement	36.00
Deborah LaJeunesse	Building Notification	20.00
Deborah and James LaJeunesse	Driveway Permit	25.00
Frank and Nancy White	Tax Abatement	356.00
George Soeters	Tax Abatement	144.00
Gerard and Gilda Demers	Tax Abatement	358.00
Glenn Reese	Tax Abatement	163.00
Grafton Country Store	Tax Abatement	5151.00
Leonard Guaraldi	Tax Abatement	2050.00
Lucille Lampert	Tax Abatement	155.00
Marie Nicolazzo	Tax Abatement	625.00
Michael and Jennifer	Tax Abatement	225.00
Michael Trimpi	Tax Abatement	26.00
Richard and Beverly Smith	Tax Abatement	88.00
Richard and Sheila	Tax Abatement	243.00
Robert St. Laurent	Tax Abatement	2631.00
Russell and Carol Butler	Tax Abatement	20.00
Russell and Kristen Poitras	Tax Abatement	93.96
Sharon Gallagher	Tax Abatement	302.00
Teriault & Sons Realty	Tax Abatement	18.00
Virginia Tillson	Tax Abatement	81.00
	Total	\$13113.21

Sargent Hill Bridge

Hansen Construction	Construction Costs	33115.75
H.E. Bergeron	Engineering Fees	8518.60
Thomson's Garden & Gift	Trees & Shrubs	119.85

Total **\$41754.20**

Solid Waste

All State Poly	Trash Bags	212.30
Arrow Equipment	Equipment	1875.00
AT & T	Telephone Expenses	92.01
Barker Steel	Materials	130.00
Canaan Hardware	Supplies	45.76
Corrective Hydraulics	Parts	398.80
David Roberts	Wages	422.19
Eagle Publications	Advertising	108.00
Edward Grinley	Wages	311.24
Frank's Service Center	Repairs	97.00
Geoffrey Joyce	Wages	83.07
Grafton Country Store	Supplies & Gasoline	36.23
Grafton Historical Society	Supplies	48.50

Harry Camber	Repairs	10.00
Hermann Fischer	Boxes	60.00
Hubert's	Shoes	100.00
J&M Welding	Welding	435.00
James Joyce	Wages	78.46
Kevin Bolash	Welding	1216.00
Maureen O'Reilly	Wages	83.07
New England Resource Recovery	Hauling Fees & Dues	1903.90
Northeast Waste	Hauling & Tipping Fees	58823.76
Rudi Horn	Wages	835.86
Scott Smith	Mileage	29.44
Scott Smith	Reimbursement for Supplies	13.08
Scott Smith	Wages	6929.77
State of New Hampshire	Certification	150.00
Stephen McKinney	Mileage	9.75
Stephen McKinney	Wages	7277.98
The Cardigan	Advertising	32.00
Verizon	Telephone Expenses	355.06
Wesley Joyce, Sr.	Mileage	51.84
Wesley Joyce, Sr.	Reimbursement for Supplies	3.00
Wesley Joyce, Sr.	Wages	8023.32

Total **\$90281.39**

Street Lights

New Hampshire Electric Cooperative	Electricity	241.68
Public Service of New Hampshire	Electricity	2580.55

Total **\$2822.23**

TAN (Tax Anticipation Note)

Mascoma Savings Bank	Interest	7191.78
Mascoma Savings Bank	Loan	500000.00

Total **\$507191.78**

Tax Sale Lien

Grafton Tax Collector	Purchase Tax Liens	108162.88
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Total **\$108162.88**

Trustees of the Trust Funds

Warrant Article #6	Bridge Fund	30000.00
Warrant Article #7	Fire Apparatus	25000.00
Warrant Article #8	Police Vehicle	7000.00
Warrant Article #9	Ambulance	10000.00
Warrant Article #10	Highway Fund	25000.00
Warrant Article #15	Library Renovations	2500.00

Total **\$99500.00**

Warrant Article #4

2 Fireproof File Cabinets	Quill Corporation	1534.98
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Total **\$1534.98**

<i>Warrant Article #5</i> Emergency One	<i>New Fire Truck</i>	145000.00
	Total	\$145000.00
<i>Warrant Article #12</i> Solutions, Inc.	<i>Calcium Chloride</i>	4000.00
	Total	\$4000.00
<i>Warrant Article #13</i> Dale P. Hammond Plumbing & Heating	<i>Town Office Repairs</i>	
	Heating System	5637.50
	Total	\$5637.50
	<i>TOTAL EXPENDITURES</i>	\$3,741,743.19

Selectmen's Report 2004

January of 2004 found Sargent Hill Bridge finally open with only the landscaping and minor finishing touches left to do in the spring. The swimming hole is still intact! Grafton has more than its fair share of bridges and a lot of them are in a state of disrepair. The Town receives a new bridge inspection report every year telling us where the deficiencies are. It is very important that we continue to add money to the bridge fund so that these deficiencies can be corrected. The first bridge on Mill Brook Road has been rebuilt and is open. Rental on the temporary Bailey Bridge (second bridge on Mill Brook Road) is good for one more year (2006) when the state requires that it be returned to them and the bridge replaced.

Sampling of the monitor wells at the Recycling Center continues. Wellheads that were damaged by plowing snow are being repaired. No more building can take place at the Recycling Center and our recycling area is getting crowded. Grafton is growing and so is the trash we generate. We are a busy little town and at some point we will have to think of an alternative site to accommodate our growing needs. Thanks to everyone who recycles we received \$5,361.00 for 160 tons of "trash" that previously went into the compactor.

The Emergency Management and Fire Department, through the new Homeland Security Grant Programs applied for several grants. Grafton did very well and received new computers among other items.

Junkyards and junk in general has been a problem in town, but by working directly with violators many have been cleaned up, and we will be working on more in the spring. Each complaint is reviewed and taken care of on a case-by-case basis.

The Department of Revenue Administration (DRA) has scheduled Grafton for review and certification for the year 2005. The 2003 revaluation was ordered by the Board of Land and Tax Appeal and will need to be updated to satisfy the DRA.

The Selectmen's Office continues to run smoothly and efficiently during our several changes of personnel. The Office is presently open Monday through Friday from 9:00 a.m. to 3:00 p.m. We hope to increase the position to a 40-hour work week to better serve the townspeople.

Jennie Joyce
Steve Darrow
Frank Neufell

Grafton Volunteer Fire Department 2004 Annual Report

Incidents:

Chimney Fires	3
Electrical Hazard Investigation	2
EMS Assists	14
False Call	4
Grass Fires	2
Hazmat	1
Illegal Burn	2
Mutual Aid	9
Power Line Hazard	9
Smoke/Odor Investigations	5
Structure Fires	5
Vehicle Accidents	10
Vehicle Fire	1
Total Incidents	67

A new tanker was added to our resources this year made possible by the Fire Act Grant and the taxpayers of Grafton. Total cost of the tanker was \$145,000. 90% of the funds were provided by the Fire Act Grant and the remaining 10% by the Town of Grafton. A second Fire Act Grant was applied for and awarded to the Fire Department during 2004. The award amount was \$24,200. These funds will be used to purchase hydraulic rescue tools (Jaws of Life) and a self-contained breathing apparatus cylinder fill station. New digital radios were installed in Engine 1, 2 and Tanker 1 this year. These radios were provided by the State of New Hampshire radio interoperability program at no cost to the Department. The Fire Department was responsible for the installation costs of the digital radios. The expansion to the Fire Department is nearing completion. Painting the walls, floors, installing lights, wiring the generator and moving equipment is all that remains to be done. The next major goal for the Department to achieve is to purchase a light rescue vehicle by the year 2007.

I would like to thank the members of the Grafton Volunteer Fire Department for their commitment to the Department. Without it, this Department would not have had such a successful year.

Christopher R. Williams, Chief

Grafton Ladies Auxiliary

The Grafton Ladies Auxiliary is a private, self sufficient organization whose purpose is to support the Volunteer Fire and Ambulance Services of Grafton. The Auxiliary purchases supplies and equipment, which their budgets won't support, which could mean equipment for the fire trucks, replacement fire gear, communication equipment, such as radios, repairs to vehicles, station supplies and equipment, or whatever the members may require to perform their jobs. This small group provides food and beverages at the fire scenes, a much needed support and members can often be found back at the station in the wee hours of the morning serving coffee, hot muffins, bread or pastries to the weary group.

Other activities include sponsoring a yearly Fire Warden's Supper for the area Fire Wardens and Deputies. These types of activities are necessary to build the mutual aid relationship, which small towns rely on in fire fighting. This year, while the Auxiliary was preparing dinner for the Fire Wardens, our own Fire Department members and neighboring towns were assisting Grafton in fighting a structure fire on Orange Pond Road. We welcomed our fire fighters to join

in a hot turkey dinner with all the fixings on their return to the station. A yearly Firemen's Supper is held in November, which is open to the public. The past 3 years have been an enormous success due to the support of the townspeople. The attendance and donations have hit a record high. Rummage sales are held in both the spring and fall. The monies raised go directly to the needs of the voluntary services. At least once a year the Fire Department hosts a 2-day training and invites all of the fire fighters and Emergency Medical Technicians in the area towns. The Auxiliary sponsors the training with financial support and also provides refreshments and meals for the 2 days.

The Ladies Auxiliary along with the Grafton Ambulance Fund (a private entity) purchased the new sign which dons the front of the Fire and Ambulance Station. We all agree that the new sign is much more fitting for our Town and the building. We extend a special thanks to Roger Lavoie and Frank White for their assistance in hanging it along with the members of the Fire and Ambulance Service. At some point some new lights will be installed to illuminate the sign.

We were very fortunate this year as we had 4 new members join us. New members are always welcome! If you have a few hours to donate, time to bake cookies or help in any way, come join us! Meetings are held the first Monday of each month from April through November.

*Bonnie J. Haubrich
Secretary*

Grafton Volunteer Ambulance

The number of calls that the ambulance went on in 2004 was 92. This was an all time record, with an increase of 10 calls over the previous year. Because there is often more than one person to be treated at the scene the number of patients treated was 99.

The breakdown of calls is as follows:

medical calls	41
structure fires	4
called off/non transport	17

Some of the reasons that the service would be called off are:

patient left the scene of a motor vehicle accident
a service that is closer to the scene renders the patient care (i.e. Enfield).
there were not 2 licensed EMTs available to transport, therefore another service does the patient care and transport
DHART transport
mutual aid called off
trauma: 20 (other than motor vehicle accident)
motor vehicle accident: 9
Medical Examiner Case: 1

With most calls that the ambulance responds to the Fire and the Police Department respond with lift assistance.

It is my pleasure to work with the professionals on the Grafton Ambulance Service, Grafton Fire Department and the Grafton Police Department. As members of our Town's emergency response team we are all proud to provide quality, state of the art care for our patients.

Respectfully submitted
Jane E. Kenyon, RN, EMT-B
Captain

Forest Fire Warden's Report
2004 Fire Season

Permits issued for the following: brush, campfire and cooking fires.

Permits Issued (Listed by issuing agent.)

<i>Sean Frost, Fire Warden</i>	<i>Permits</i>	<i>Hours</i>	<i>Mileage</i>
Permits for brush	18		
Permits for campfires/cooking	25		
Commercial permits	1		
Warden training: laws, regulations, duties And responsibilities			
Warden Training: tactics and strategies, Incident Command			
Warden Training: fire line construction/ Operation			
Totals:	44	23.5	408.7
<i>Merle Kenyon, Deputy Warden/Police Chief</i>			
Permits for brush	19		
Permits for campfires/cooking	56		
Warden Training: laws, regulations, duties And responsibilities			
Totals:	75	(est) 39.75	(est) 577.5
<i>Ken Cushing, Deputy Warden</i>			
Permits for brush	17		
Permits for campfires/cooking	34		
Warden Training: tactics and strategies, Incident Command			
Totals:	51	25.5	313.1
2004 Fire Season	Grand Totals:	170	88.75
			1299.3

Respectfully submitted,
 Sean Frost, Fire Warden

Cemetery Report
2004

The Cemetery Department suffered a great loss with the death of our dear friend and mentor, Mary Richard. Her outgoing and, at times, persistent nature was an asset in seeing duties completed. Mary's expertise, and yet, congenial diplomacy is, and will continue to be sorely missed.

Two large trees were removed from cemeteries this year. One large maple that had split, with a section falling and doing damage to monuments. The other large locust had died. This, if not removed, would have most definitely caused much damage to monuments. It was also a safety hazard to visitors and workers alike.

We also started removing smaller trees, shrubs and trimming branches that are pushing and undermining monuments as well as those creating a safety hazard.

At the end of the long mowing season (due to record rainfall) chains were placed at 6 entrances to eliminate unauthorized travel of vehicles that were damaging roadways and monuments. Hopefully this will help control excess litter as well.

The Trustees would like to thank all of those who helped throughout the year. We would especially like to recognize the tenacious and reliable help from Terri Gallup and Robin Wood.

Respectfully,
The Cemetery Trustees

Friends of the Grafton Community

The Friends of the Grafton Community is a non profit organization that was created for the purpose of building a recreation facility for the youth of Grafton. The Selectmen of Grafton held a public hearing to introduce the idea to the townspeople and permission was granted to place a building behind the Grafton Town Office complex. The Friends Committee has been working with fundraising activities and to obtain the required permits to begin construction. There are now hats available with the proceeds going to the building fund.

In 2004 the Friends Committee worked with the Grafton Recreation Department to sponsor a carnival as part of the Town's July Celebration. The event was a success for both organizations and the two organizations plan to work together for the 2005 July Celebration.

The Friends Committee and the Recreation Committee meet on the second Friday of every month at 7:00 p.m. at the Town Office building. Anyone is welcome to attend and to participate. Please consider setting aside a small amount of time to become involved with the future of our youth.

Sincerely,
Merle Kenyon

Trustees of the Trust Funds

The Town received \$37,066.10 of trust fund interest income for cemetery care and \$3,358.54 for the purchase of books for the Town Library. The income growth was due to Securities and Exchange Commission regulations, Capital Preservation Act.

The following additions to capital reserve funds were voted at Town meeting:

Additions to Capital Reserve Funds were as follows:

Highway Equipment	\$25,000
Bridge	\$30,000
Fire Dept. Apparatus	\$25,000
New Police Cruiser	\$7,000
New Ambulance	\$10,000

New Capital Reserve Funds were as follows:

Library	\$2,500
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Interest from the Kilton Doctor Fund was expended as follows:

- ❖ \$1,095.00 Medical Expense reimbursement of a maximum \$15 each to 73 Grafton residents
- ❖ \$20.00 Safety Deposit Box annual rental

The Trustees of Trust Funds meet at the Town Offices. Town residents may present the Trustees with receipted bills for medical, dental, or eye treatment at these monthly meetings or by mailing a self-addressed stamped envelope to Trustees of Trust Fund, PO Box 299, Grafton, NH 03240. The Kilton Doctor Fund provides for reimbursement up to a maximum of \$15 per person. No bills will be received between December and February meetings. Bills dated after the last December meeting will be accepted at the February meeting and paid for the ensuing year.

Brenda Perkins 2007
Liz Guaraldi 2005

Report of the Common Trust Fund Investments of the Town of Grafton, NH

MS10

- December 31, 2004

Principal							Income				Grand Total Principal & Income
How Invested	Starting Balance 01/01/2004	New Funds Created	Unrealized Gains Total	Unrealized Losses Total	Cash Gains or (Losses)	Withdrawals	Starting Balance 01/01/2004	Received Money Mkt During Year	Received Securities During Year	Expended During Year	Ending Balance 12/31/2004
Description of Investment Name of Banks, Stocks, Bond	\$63,537.99	\$0.00	\$0.00	\$57,840.67	\$61,102.91	\$25,697.32	\$2,114.22	\$222.25	\$61,102.91	\$0.00	\$63,439.38
Kilton Fund-Paine Webber											\$89,136.70
Kilton Fund-Mascoma Savings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,991.98	\$1,502.62	\$0.00	\$2,130.00	\$6,364.60
Cemetery Funds-Paine Webber	\$48,410.15	\$0.00	\$0.00	\$33,518.60	\$36,359.01	\$14,891.55	\$1,476.66	\$127.05	\$36,392.27	\$929.88	\$37,066.10
Library Funds- Paine Webber	\$4,595.35	\$0.00	\$0.00	\$3,664.79	\$3,569.39	\$930.56	\$564.18	\$11.50	\$3,569.39	\$786.53	\$3,358.54
											\$4,289.10

Principal (Additions)							Income				Grand Total Principal & Income	
Date Started	How Invested	Starting Balance 01/01/2004	New Funds Created	Unrealized Gains Total	Unrealized Losses Total	Cash Gains or (Losses)	Withdrawals	Starting Balance 01/01/2004	Received Money Mkt During Year	Received Securities During Year	Expended During Year	Ending Balance 12/31/2004
1970	Highway Equipment-NHIP	\$40,055.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,055.00	\$9,874.76	\$675.15	\$0.00	\$10,549.91
1982	Bridge-NHIP	\$13,783.72	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,783.72	\$18,115.00	\$533.21	\$0.00	\$18,648.21
1982	Tax Appraisal-NHIP	\$24,833.93	\$0.00	\$0.00	\$0.00	\$0.00	\$29,098.93	(\$4,265.00)	\$9,878.81	\$128.65	\$0.00	\$10,007.46
1986	Solid Waste-NHIP	\$89,711.91	\$0.00	\$0.00	\$0.00	\$4,286.00	\$85,425.91	\$35,554.47	\$1,220.77	\$0.00	\$0.00	\$36,775.24
1988	Rec. Field Shelter-NHIP	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$10,137.06	\$248.50	\$0.00	\$0.00	\$10,385.56
1995	New Fire Truck-NHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74.62	\$0.00	\$0.00	\$0.00	\$74.62
1999	New Police Cruiser-NHIP	\$12,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$19,000.00	\$181.72	\$171.31	\$0.00	\$0.00	\$353.03
1999	New Ambulance-NHIP	\$45,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$55,000.00	\$2,409.24	\$541.32	\$0.00	\$0.00	\$2,950.56
2003	Fire Dept. Apparatus-NHIP	\$25,000.00	\$0.00	\$0.00	\$0.00	\$14,500.00	\$35,500.00	\$128.72	\$348.20	\$0.00	\$0.00	\$476.92
2004	Library- NHIP	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$18.06	\$0.00	\$0.00	\$2,518.06

Investment Totals	\$401,928.05	\$99,500.00	\$0.00	\$95,024.06	\$101,031.31	\$148,916.24	\$358,519.06	\$97,501.44	\$5,748.59	\$101,064.57	\$3,846.41	\$200,468.19
												\$558,987.25

Grafton Public Library Report

January 1, 2004	<i>Cash Balance on Hand</i>	\$893.80
Ruth Leonard Trust (Interest for '02 & '03)	480.90	
Barney Flanders Trust (Interest for '02 & '03)		543.28
Deposit Interest CD #386009030		1,603.68
Video and Book Fines		25.25
Double Paid Trustee Dues/Check Returned		60.00
	<i>Total Receipts & Balance</i>	<i>\$3,606.91</i>
	<i>Less Expenditures</i>	<i>1,234.82</i>
	<i>Balance on Hand December 31, 2003</i>	<i>\$2,372.09</i>
<i>Expenditures</i>		
Books		\$866.06
Magazines		51.95
Supplies		26.76
Plaque (Mary Gove Retirement)		30.25
LUV Co-op (Dues & Video Fees)		110.00
NHLTA (Trustee Dues)		60.00
Deborah Hazelton (Bookkeeping)		75.00
Postage (Stamps)		14.80
	<i>Total</i>	<i>\$1,234.82</i>

Mascoma Cert (#386009030) Burnham Fund Mascoma Savings Acct (#900047711)

January 1, 2004	January 1, 2004
\$24,066.08	\$694.80
738.39 (Interest 2004)	<u>1.39</u> (Interest 2003)
<u>1,603.68</u> (Withdrew to Checking)	\$696.19
\$23,200.79	

Mascoma Certificate (#382010346)

January 1, 2004	\$2,907.17
	<u>50.24</u> (Interest 2004)
	\$2,957.43

Respectfully submitted,
 Deborah Hazelton, Trustee/Treasurer

Grafton Police Department
Crime Listing Summary for 2004

911 Hang-up	12	Military Records Check	2
Abandoned Vehicle	3	Missing Person	3
Alarm	10	MV Unlock	11
Alcohol-Minor Possession	1	NCIC Entry	1
Animal – Bite	1	Neighborhood Dispute	6
Animal – Livestock Complaint	6	Noise Disturbance	9
Animal – Lost	7	Non Permit Burn	1
Animal – Nuisance	24	Open Door	1
Animal – Stray	31	Outside Duty	2
Animal – Wild	4	Paper Service	29
Arrests	14	Paperwork Relay	2
Assist – Ambulance	48	Parking Violation	2
Assist – Citizen	15	Police Information	22
Assist – Court	13	Property – Found	6
Assist – Fire/Police	87	Property – Lost	2
Assist – Others	4	Property Returned	3
Assist – Public Works	12	Protective Order	2
Assist – Social Services	10	Questions	1
Assault	2	Reckless Driving	3
Attempted Suicide	3	Record Check-Other	2
ATV Complaints	4	Road Conditions	1
Burglary	7	Road Hazard/Obstruction	22
Case Follow-up	90	Sexual Assault	4
Child Abuse	2	Sexual Offender Registration	13
Civil Issue – Stand-by	17	Shots Fired	3
Criminal Mischief	20	Special Service	88
Citizen Requested Assist	10	Stalking	1
Criminal Threat	7	Stranded Motorist	2
Criminal Trespass	12	Subpoena Service	17
Death/Suicide	1	Suspicious Person	11
Directed Patrol	199	Theft	16
Disturbance	1	Towed	1
Domestic Dispute	8	Town Ordinance Issue	1
Drinking Under Influence	2	Traffic Accident	21
Fighting	1	Traffic Accident-Nonreport	1
Fingerprinting (School)	3	Traffic Control	1
Fraud	3	Traffic – Disabled Vehicle	8
Fraud-Bad Checks	5	Traffic Offense – Citation	1
Harassing Communication	1	Traffic Offense – Hit & Run	1
Harassment	1	Traffic Offense – Lights	1
House Check	43	Traffic Offense – Reckless	1
Juvenile Complaint	6	Traffic Offense – Warning	1
Juvenile Runaway	2	Traffic – Unlicensed Driver	2
Joy Riding	2	Transport	2
Littering-Illegal Dumping	3	Unwanted Subject	2
Manner of Operation	2	VIN Inspection	64
Mentally Ill Issues	1	Warrant-Criminal/Civil	1
Message Delivery	12	Weapon Permits	35
NCIC Cancellation	1	Weapon Violations	3

Miscellaneous Calls	1,241
Motor Vehicle Violations	124
Total of All Calls	1,365

Respectfully submitted:
Merle Kenyon, Chief of Police

**Grafton Planning Board
Annual Report 2004**

“Land is a municipality’s most basic resource. The use of land determines to a large extent the character and quality of life within the community. The rate, location and type of growth and protection of unique features affect not only the municipality’s physical appearance but also its needs for public services and facilities. A municipality that plans wisely for its land use will be far better equipped to anticipate and deal with future demands and problems. The master plan provides a fundamental planning tool to help a community meet the challenge of making sound decisions related to its development.

The master plan is both a reference and policy document. It contains appropriate maps, charts and supporting text, which present the recommendations of the planning board, and offers guidelines for community decision makers. The plan should be the most complete source of information about current conditions and trends within the municipality. By developing coordinated policies within the master plan and addressing such topics as future development, transportation, environmental protection, community facilities, and fiscal management, the plan should help a community meet change responsibly, guiding its growth in an orderly, constructive manner. As stated in RSA 674:2: ‘The purpose of the master plan is to set down as clearly and practically as possible the best and most appropriate future development of the area under the jurisdiction of the planning board, to aid the board in designing ordinances that result in preserving and enhancing the unique quality of life and culture of New Hampshire, and to guide the board in the performance of its other duties in a manner that achieves the principles of smart growth, sound planning, and wise resource protection.’

Preparation of a master plan is the major responsibility of the planning board (RSA 674:1), and it should serve as an aid to the planning board in the performance of its other duties (RSA 674:2). The board may elect to undertake the job itself or may engage professional assistance in completing some or all of the planning elements.”

New Hampshire Office of Energy & Planning Technical Bulletin 3 Introduction to “Master Planning”

I’ve included the above in the Planning Board’s annual report because the Board has placed a warrant article on this year’s ballot requesting an appropriation of \$7,000.00 for the purpose of revising portions of Grafton’s current Master Plan. Time requirements for amending or updating the master plan are well defined in RSA 674:3-II, which states “revisions to the plan are recommended every 5 to 10 years.” The most recent revisions to Grafton’s Master Plan by the Planning Board took place in 1987 after the culmination of more than 2 years work with professional assistance from Upper Valley Lake Sunapee Regional Planning Council.

With the need to review submitted proposals addressing assorted land use regulations and ordinances in a timely manner, the Planning Board has not been able to compile the data contained in the Master Plan Survey it circulated in 2001. As with the Planning Board of 1986, the present Board acknowledges that our engaging of professional assistance is necessary in order to complete necessary revisions to the master plan. It is the Board’s intent to work not only alongside the consultant hired, but to involve the community through both survey/questionnaires and informational meetings as well. A well-planned process toward revisions to the master plan will ensure that the master plan is understood and accepted by the community.

Another warrant article submitted by the Planning Board authorizes the Board to require preliminary review of subdivisions. Such review of the “basic concept” of a subdivision proposal provides an informal, non-binding feedback between the applicant and the Board which assists both and provides for a more effective land use process. The preliminary process can guide developers to the issues that are most important to the Board; i.e. the community, and toward consideration of special investigative studies that may be needed before formal consideration. These issues are important to developers in that they may alert them to types of development or particular issues the Board may or may not allow or favor. Having this information prior to a substantial investment of capital may serve to head off an expensive and confrontational challenge at a later stage in the process.

Both the Local Government Center and the New Hampshire Regional Planning Commissions strongly recommend that a Planning Board provide for preapplication review of applications and plats, particularly in the case where a municipality such as Grafton, lacks a professional paid staff that may otherwise guide an applicant through the complex process of formal submission. Already in 2005, 2 subdivisions applications have been approved by the Board that were formally submitted without a preliminary conceptual review. A 12-lot subdivision is being considered on Route 4. A myriad of other subdivision proposals are in the works. By authorizing the Planning Board to require preliminary review of subdivisions the Town of Grafton will equip its Planning Board with a review process that will address Grafton’s future “in a manner that achieves the principles of smart growth, sound planning, and wise resource protection”.

Presently the Planning Board is in need of Alternate Board Members. We encourage all townspeople interested in participating in this capacity to please come forward. A cross representation of the community is welcomed, and vital, to the interests of us all.

In appreciation,
Gretchen Renee, Chair

Recycling Center Report 2004

In 2004 rates increased on tire removal due to more cleanups and the fact that rims left on tires weigh up and cost more. Please remove the rims as the Recycling Center pays by the ton. Metal price are increasing. Due to the high trucking fees we were giving our metal away at some points this year. The Recycling Center is in hopes of increasing income in 2005. Most people are trying to recycle. It costs more tax dollars to get rid of household trash. Grafton Recycling attendants are trying to work with the townspeople to recycle more and to put things in the right place. We are trying to keep the cost of trucking down which will keep the taxes down. It costs more every year and the trash removal has changed from ten years ago.

Please ask the attendants if you don’t know the proper place to put items and they will be happy to assist you. The Recycling Center attendants only enforce the rules, we do not make the rules. The attendants are required to enforce recycling. The Recycling Center makes money by recycling as many products as possible.

Respectfully submitted:
Stephen McKinney, Recycling Center Manager
Wesley Joyce, Attendant
Scott Smith, Attendant

Grafton Recycling Initiative

Through the Grafton Recycling Initiative’s (GRI) assistance Grafton has joined Northeast Recourse Recovery Association’s (NRRA) “Mixed Paper Container Recycling Program”. Although few residents are aware that Grafton is participating in this program we have already reaped a **net gain** receiving **income** from the paper recycled rather than having to pay for it to be compacted, hauled, then deposited in a landfill. Paper alone accounts for approximately 20% of the municipal waste stream. Your

participation in this program will result in a substantial reduction in tax dollars appropriated for operation of our Recycling Center and help the environment as well.

What **can** be place in the container for recycling? Essentially anything that rips! Newspaper, office paper, computer paper, greenbar paper, telephone books, soft cover books, posters,, magazines, manila folders, envelopes, junk mail, boxboard/chipboard (i.e. cereal boxes), egg containers, brown paper bags, cardboard and hard cover books (with covers removed).

What cannot be placed in the container for recycling? Tyvek envelopes, gift wrap, aseptic packages (i.e. drink cartons), blueprint paper, food contaminated paper products (i.e. paper plates, napkins), hard cover books (with covers intact), carbon paper.

Toward furthering Grafton's recycling efforts the **GRI** has provided information outlining other NRRA cooperative marketing opportunities to the Selectboard and Recycling Center employees. There are cooperative recycling programs for asphalt shingles, clean sheetrock, construction & demolition debris, tires, electronics, batteries and fluorescent bulbs. Already we are taking advantage of NRRA's propane tank cooperative at a great savings to the Town. Hopefully in 2005 Grafton will once again recycle glass, either through NRRA's pilot program or through a local recycling center. More on these proposals will be outlined in the future.

Last autumn **GRI** submitted a grant application to the New Hampshire Department of Environmental Services to improve Grafton's existing used oil collection center. Grafton has been awarded a grant of \$2,500.00 to cover the costs of a new 500 gallon double-walled oil tank. This state-of-the-art workbench was purchased and installed under cover in September. The grant also covered the costs for a complete service and cleaning of the oil heater, and the Recycling Center's purchasing of two HAZ-MAT Containers that each hold (2) 55 gallon drums for the collection for used oil. With direction from the Recycling Center employees, **GRI** will submit another grant application in July so that we may continue to improve Grafton's Used Oil Collection Center. Pamphlets explaining the program are available at both the Recycling Center and Grafton Town Offices.

GRI is an informal volunteer citizen organization interested in both environmental and financial concerns pertaining to the operation of Grafton's Recycling Center. We encourage everyone interested in recycling to join our efforts by contacting either Gretchen Renee at 523-4517 or Janet St. Laurent at 523-9286.

In appreciation,
Gretchen Renee

Township of Grafton Historical Society 2004

The members of the Township of Grafton Historical Society are proud to report that the Society is moving along in full gear. We have had several fundraisers this year that have helped pay for the basic costs of electricity, heat and insurance. The Christmas Auctions have been well attended, as they have in past years, and we thank all the people who attended, as well as the time given by auctioneers, runners, and the people who worked putting it all together both in the auction hall and in the kitchen. Our yard sales have done well thanks to the people who came forward with great donations.

In November we presented a program on the Northern Railroad. The speaker was Cam Sargent, who is an authority on the Northern Railroad. It was interesting throughout the evening, not only for all the information we gathered about the Northern Railroad, but to see pictures of Grafton during the railroad days. Ken Cushing was also in attendance and his railroad knowledge is outstanding.

Visitors to the Museum have been amazed at its contents. Also, we have many items coming in that will be on display. The members are in the early stages of the need to expand our Museum space so that items will not be as crowded as they are now.

We are in the process of restoring the Pine Schoolhouse and look forward to its completion. In the meantime, we have not found a way to accept the land around the

Schoolhouse that was offered. It would be an asset to own the land so that parking space would become available.

Books, old and new, have been donated to the Society. As soon as the Pine Schoolhouse is available for visitors we will hold a book sale.

Something very nice happened this year. The young lady who purchased (and won) a raffle ticket for the crazy quilt we had made a few years ago, called and asked if we would want the quilt back. The members said "yes" and we now have it and it will be hanging on one of the walls of the Museum.

*Respectfully submitted:
Doris B. Senter, President*

The officers this year are Doris Senter, President, Jennie Joyce, Treasurer, Gayle Gagnon, Clerk, Ania Fremont, Vice President and Phyllis Morse is our Historian.

We have monthly meetings on the last Wednesday of each month at 7:00 p.m. in the Museum and are always looking for new members to help keep the past, present and future alive in our buildings.

Grafton County Senior Citizens Council, Inc. Annual Report 2004

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their homes and communities as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, the information and assistance program Grafton County ServiceLink and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, adult in-home care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2004 63 older residents of Grafton were served by one or more of the Council's programs offered through the Mascoma Senior Center:

- Older adults from Grafton enjoyed 650 balanced meals in the company of friends in the center's dining room.
- They received 1,132 hot, nourishing meals delivered to their homes by caring volunteers.
- Grafton residents were transported to health care providers or other community resources on 28 occasions by our lift-equipped buses.
- A frail Grafton resident benefited from our newest program, Adult I-Home Care, providing 81.25 hours of companionship and assistance.
- Grafton residents received assistance with problems, crises or issues of long-term care through 202 visits by a trained social worker or contacts with ServiceLink.
- Grafton citizens also volunteered to put their talents and skills to work for a better community through 478.5 hours of volunteer service.

The cost to provide Council services for Grafton residents in 2004 was \$16,175.39.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciate Grafton's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security of their own communities and homes.

Statistics for the Town of Grafton
October 1, 2003 to September 30, 2004

During the fiscal year, GCSCC served 63 Grafton residents (out of 154 residents over 60, 2000 Census).

Services	Type of Service	Units of Service	Cost	Unit (1) =	Total Cost of Service
Congregate/Home Delivered	Meals	1,782 x	\$ 5.72		\$10,193.04
Transportation	Trips	28 x	9.05		253.40
Adult Day Service	Hours	0 x	7.47		0
Adult In-Home Care	Hours	81.25	21.40		1,738.75
Social Services	Half-hours	177.5 x	22.48		3,990.20
Activities		191		N/A	
ServiceLink			24	N/A	

**State of New Hampshire
Executive Council**

It is an honor to be starting my 27th and 28th year as one of your public servants here in District One.

The Executive Council is your effective point of contact at the top of your Executive Branch of state government. The Council acts much like a board of directors for the administration of public law and public budget as passed by the NH House and Senate. The Council also accepts grant money from federal programs for administration to community-based organizations.

As we look into the next two years, I urge citizens to become involved through their regional planning commissions in bringing forth concerns and ideas for transportation projects. It is my opinion that not many new projects will be done, due to lack of sufficient funds. We will be lucky to maintain what we have and build what is in the current ten-year transportation plan.

District Health Councils are in full gear whereby local health concerns can be articulated directly to the Commissioner of Health and Human Services. This is the largest agency in our state government.

With a new administration headed by Governor John Lynch there will be many board and commissions looking for volunteers. If you are interested in finding out what is available please visit the Secretary of State's website at www.sos.nh.gov/redbook/index or call my office.

My office is always available to assist in questions or relief, assistance and information. Also available and free is the NH Constitution, state map and brochure on the Executive Council. Please contact me anytime. It is a pleasure to serve you and your region.

Ray Burton
338 River RD
Bath, NH 03740
Tel: 603-747-3662
Email: ray.burton4@gte.net

or

Ray Burton
State House Rm 207
107 North Main ST
Concord, NH 03301
rburton@gov.state.nh.us

Visiting Nurse Association & Hospice of Vermont and New Hampshire Home Care, Hospice and Family Services—Report to the Town of Grafton, NH

The VNA and Hospice is like the local police and fire departments—a strategic part of the community's safety net—with services that must be continuously available to anyone in need. The need varies dramatically from month to month and year to year. The VNA provides a comprehensive range of care, requisitioned by hospital staff and physicians, for everyone, regardless of ability to pay. Regardless of ability to pay, we are committed to provide care those uninsured and under-insured individuals residing in the communities we serve to access needed and medically necessary, skilled-level home-health services.

We value the continued partnership with the Town of Grafton, NH to help us meet your residents' home care, hospice and family health needs. Town funding accomplishes the following:

- Enables your family, friends and neighbors to remain independent and at home as they receive skilled clinical care during times of injury, recovery from surgery or accidents, disability, whether for short-term and chronic illness. For many such patients, many are addressing multiple medical, emotional and social issues at the same time.
- Provides emotional support plus pain and symptom management during terminal illness. Hospice care extends to family members as well. More and more patients want to be at home during their end of life, and through Hospice they have that control.
- Provides community-wellness programs and assistance to young families at risk. Clients range from fathers and/or mothers who want to be more effective parents through learning parenting skills or providing a balanced diet; infants and young children who have chronic illnesses requiring long-term support and care.

The VNA provided the following services this past year (July 1, 2003 through June 30, 2004)

Home Care		Family Support Services	
Skilled Nursing	208	Families Served	8
Physical Therapy	48	Individuals Served	38
Speech Therapy	19	Home Visits	100
Occupational Therapy	32		
Medical Social Worker	3		
Home Health Aide	467		
Homemaker	37		
Hospice & Private Duty Visits	34		
Total Visits	848		
Hospice		WIC (Women, Infants & Children)	
Patient Families Served	2	Number of Clients	35
		Clinic Visits	81
MCH			
		Children	2

On behalf of the people we serve in your community, thank you for your continued confidence.

Respectfully submitted,
Susan H. Larman, BSN, MBA
President and Chief Executive Officer

West Central Behavioral Health

In FY 2004, West Central Behavioral Health provided residents of Grafton with \$15,743 of free or reduced cost mental and behavioral health services for which we received no reimbursement. We are committed to making quality mental health services available regardless of ability to pay to all communities in our service area, and are asking the cities and towns we serve to help us sustain that commitment to many of our most vulnerable neighbors.

West Central Behavioral Health is the NH designated Community Mental Health Center for Grafton, as well as Sullivan and Southern Grafton Counties. Our mission is "to promote, preserve, and strengthen the mental health and quality of life for individuals and their communities through the delivery of integrated, comprehensive services." Our consumers suffer from a range of disorders and illnesses: life threatening severe, chronic mental illness such as psychosis, schizophrenia, and bipolar disorder; all forms of addiction; as well as anxiety, depression, divorce or relationship related stress, and other impairing, but highly treatable, conditions. We work with all ages in outpatient clinics, homes, jails, nursing homes, schools, and residential supported living programs, offering a broad variety of counseling, psychiatric services, case management, and emergency consultations.

Some of the services provided to residents of Grafton this year included:

- 14 Children and their families received 165 therapy sessions at our outpatient clinics in Lebanon
- 14 Adult residents received 84 sessions of outpatient counseling for depression, anxiety, addictions, family issues, and other critical issues.
- 12 Residents contacted our Emergency Services, available 24 hours, 7 days a week.
- 12 Residents received 262 sessions of other services such as case management and child respite services.

We hope you will help us provide quality mental health care to all who need it.

Sincerely,
Ronald J. Michaud
Director of Community Relations and Development

**Grafton Resident Marriage Report
January 1, 2004 – December 31, 2004**

<i>Groom's Name</i>	<i>Groom's Residence</i>	<i>Bride's Name</i>	<i>Bride's Residence</i>	<i>Town Issued</i>	<i>Date of Marriage</i>
Eastman, James B	Grafton, NH	Paradis, Terri L	Grafton, NH	Grafton	2/14/2004
Branco, Jesse J	Grafton, NH	White, Kristina A	Grafton, NH	Grafton	4/17/2004
Mattern, Richard W	Tunbridge, VT	Bailey, Janice L	Grafton, NH	Lebanon	5/22/2004
Soper, Carter A	Brentwood, NH	Kenyon, Rebecca	Grafton, NH	Grafton	6/12/2004
Dube, Joseph P	Springfield, NH	Duefield, Ruth E	Grafton, NH	Grafton	8/7/2004
Johnson, Clint R	Grafton, NH	Quigley, Chris T	Grafton, NH	Grafton	9/18/2004
Kaler, Bruce E	Grafton, NH	Knott, Alonda K	Grafton, NH	Hebron	10/9/2004
Waugh, Paul K	Grafton, NH	Brunelle, Brenda A	Grafton, NH	Plymouth	10/9/2004
Hinds, Matthew K	Ft Bragg, NC	Searle, Jessica R	Grafton, NH	Laconia	10/21/2004

**Grafton Resident Birth Report
January 1, 2004 – December 31, 2004**

<i>Child's Name</i>	<i>Date of Birth</i>	<i>Place of Birth</i>	<i>Father's Name</i>	<i>Mother's Name</i>
Digby, Zoe Mya	3/9/2004	Lebanon, NH	Digby, Jeremy	Chapman, Eva
Goulette, Allison Jane	3/26/2004	Lebanon, NH	Goulette, Jason	Goulette, Sara
Baravalle, Elece Ann	4/3/2004	Lebanon, NH	Baravalle, Todd	Baravalle, Karen
Harris, Ariana Star	4/23/2004	Grafton, NH	Harris, Richard	Harris, Lea
Poehlman, Annabel Mae	5/16/2004	Lebanon, NH	Poehlman, Zachariah	Poehlman, Shannon
Zammieillo, Nick Paul	8/16/2004	Claremont, NH	Zammieillo, Anthony	Hall, Lisa
Brailey, Lisa Beth	8/27/2004	Lebanon, NH	Brailey, Freeman	Hewes, Jo
Gilliland, Lauren Elise	9/26/2004	Lebanon, NH	Gilliland, Benjamin	Gilliland, Alison
Gilliland, Ryan Laird	9/26/2004	Lebanon, NH	Gilliland, Benjamin	Gilliland, Alison
Griffin, Madison Carol	11/4/2004	Lebanon, NH	Griffin, Eric	Griffin, Rebecca
Evans, Logan William	11/26/2004	Lebanon, NH	Evans, Charles	Evans, Lana
Pereira, Christopher Adelino Jesu	12/25/2004	Franklin, NH	Pereira, Jaime	Connolly, Christine

**Grafton Resident Death Report
January 1, 2004 – December 31, 2004**

<i>Decedent's Name</i>	<i>Date of Death</i>	<i>Place of Death</i>	<i>Father's Name</i>	<i>Mother's Maiden Name</i>
Williams, Carrie	1/24/2004	Grafton, NH	Gallup, Robert	Tucker, Ora
Guiou, Arlene	3/22/2004	Grafton, NH	Couture, Albert	Thebearge, Delvina
Downs, Stewart	3/30/2004	Claremont, NH	Downs, Benjamin	Beard, Marion
Richard, Mary	6/9/2004	Grafton, NH	Deana, Ernest	Unknown

New Hampshire State Library



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